App F IX 4

Previous Reference

Later References

43-
1949-50
(M1)

CLASS 'D'

File No 4 C 43

Serial Nos 1, 8, 9, 10

GENERAL AND REVENUE SECRETARIAT

Serial No Seven

Part B for Oct 49

SUBJECT

Budget Estimates of Mysore Trust Board - for 1948-49 etc

From No L3993 dt 7-10-49

To The Chairman, CDTB, Mysore

- Directs for the receipt of the amount drawn

From the chairman

Mysore Trust Board

No AITBR 502 (a)/47 810-948

Yds, for sanction, the budget estimates of the Mysore Anthropological Trust Board for the year 48-49

submitted

(a) Receipts side

1) A sum of Rs ~~5,43,225/-~~ 1,80,862/- is proposed under opening balance This may be retained

yes for 24/11/48 8

2) State grant - A sum of Rs 8,60,000 on the whole is expected under this head

As seen from the draft state budget for the year 48-49 the amount provided to the Mysore Anthropological Trust Board is as follows -

a) ~~Under~~ A sum of Rs 2,75,000 for normal expenditure under "30 grants for public improvements"

b) A sum of Rs 3,00,000 under "Advances"

Hence, an ~~total~~ all a sum of Rs 5,75,000 may be provided under the above Head, as shown above

The provision will be reduced from Rs 8,60,000 to Rs 5,75,000 as above & only may be provided for &

Revenue from the sale of sites and Miscellaneous Items —

A sum of Rs 50,000 is provided This may be accepted

Rs 50000/- may be allowed for &

4 Suspense Heads such as stock, Purchases, Deposits etc

A sum of Rs 2,00,000 is anticipated Last year also an equal sum was provided As per revised ~~estimates~~ budget estimates for the last year, it amounts to Rs 2,80,000

Hence, the sum of Rs 2 lakhs as proposed, may be accepted may be allowed for &

5 Layout of Extensions

A sum of Rs 4,01,319/- in all is expected to be realised According to the revised estimate for the last year i.e 47-48, a sum of Rs 4,14,819 is

shown against the sanctioned
of Rs 3,75,210/-

~~total~~ A sum of Rs 4 lakhs may be retained under this head

Rs 4/- lakhs may be allowed for
I agree
Q

Advances by govt-

(c) Advance for shifting the present-
bamboo saza-an-to rayon mills -
A sum of Rs 2,25,000/- as furnished
may be retained, as this
amount has already been sanctioned
& credited to the funds of the Trust-
Board, for carrying out the scheme
in question

Rs 2,25000 may be allowed for
I agree
Q

(b) Advance for realigning the road
in front of Motilal Talkies -
A sum of Rs 25,000/- as shown
may be retained ~~Thus~~ This amount
was sanctioned by govt and reported to have been not yet
spent-

Rs 25,000/- (amount by govt already) may be allowed for
I agree
Q

(c) ~~An~~ A sum of Rs 3 lakhs is furnished
under 'Advance for taking up self-supporting
schemes' This question is being dealt with
separately one of the works proposed to be
executed out of this advance is the construction
192 model for Bhumiputras at a cost of Rs ~~2,50,000~~
This scheme has already been approved & orders
will be issued in due course An advance of
Rs 3,05,000 ~~for 3 lakhs~~ has also been granted for the
purpose of Lemon, the balance

The provision of Rs 30,5000 may be retained for

of Rs 3,05,000 for the construction of 192 model Houses for A Kl may be made under this head

(d) Advances for Housing Scheme –

A sum of Rs 2,00,000/- is expected

There is a proposal of the Trust-Board praying for the grant of an advance of Rs 50,000/- from the State Fund, in connection with the scheme for the construction of "Thaikke' houses

Further information called for in the matter from the chairman, enquiring whether the cost of the scheme may not be met out of the amount available out of the sale of sites in several extensions and at the same, adjusted as & when the amount is realised, is not yet received

A sum of Rs 50,000/- may however be funded under this head, pending sanction of 'profits' is for orders

A provision of Rs 50,000/- would be adequate for the present & may be approved

8

7 Narasimharaja building Fund – A sum of Rs 67,072/- is funded and this may be accepted

maybe accepted

8 Palace building Fund

The amount of Rs 18,641/- as proposed, may be retained

retained for

x such amounts are realised by the Trust Board, Where buildings Constructed by the Board are sold to the public for personal purposes or unpaid price,

The funds in the hands of Board which will be utilised for construction of houses for which will be afforded & the Additional funds required may be provided for

(b) Expenditure side

1 Railway Acquisitions — A sum of Rs Lakh is provided The last year's provision was Rs 1,20,000 The amount now provided viz Rs one Lakh may be retained

one Lakh may be retained for

2 Improving the storm water drain, behind Amble Annah Pandit's chawlty — A provision of Rs 30,000 is made, according to the sanctioned estimate for this work this may be retained

Rs 30000/- may stand for

3 Improvements to Kanvegadana Koppal — A sum of Rs 16,500/- is provided This may be retained

Rs 16,500/- may be allowed for

4 Acquisition of properties in front of Vittal Talkies — A sum of Rs 14,300/- is provided This may be accepted

Rs 14300/- may be allowed for

5 Acquisition of properties ~~in front~~ to the west of Devaraj Market ~~of Vittal Talkies~~ — The provision of Rs 40,000/- made under this head may be retained

Rs 40000/ maybe allowed for

6 Shifting of Kurubarahalli Village —

~~The~~ A sum of Rs 33,000/-

is provided for carrying out improvement works in this village, as the question of shifting the village itself has been dropped. The amount provided may be retained — Rs 33,000 may be retained for

7 Extension of stone gallery along the New Bammanatap Road — A sum of Rs 5000/- is provided and this may be retained — Rs 5000/- may be allowed for

8 Improvements to A K pura and Talapura extensions — A sum of Rs 10,000 is provided. The provision made may be retained — Rs 10000/- may be retained

Treatment of Tanks and water courses in and around Mysore city for anti-malarial works — A provision of Rs 79,000/- is made. An estimate for an equal amount is said to have been sanctioned. Hence this provision may be retained — Rs 79,000 may be allowed for

10 Metalling and painting with asphalt the Krishnaraja Boulevard Road — An estimate for Rs 32,000/- has been sanctioned for this work, against which an outlay of Rs 17,000/- is reported to have incurred. The balance of Rs 15,000/- is provided and this may be retained — Rs 15000/- may be allowed for

Rs 6000/- may be allowed for

11 Aerial photographs — A sum of Rs 6000/- is provided this may be retained.

12 construction of drainage and other works — A sum of Rs 2,75,000/- is provided According to the revised estimate ~~of Rs a sum~~ for the year 47-48, a sum of Rs 1,40,000/- is shown as against the sanctioned estimate for Rs 2,75,000 for that year A provision of Rs 1,50,000 would be this year, a provision of Rs 1,50,000 may perhaps be made sufficient for

13 Establishment charges — The provision of Rs 67,000/— as proposed, may be retained Rs 67000 may be allowed for

14 The following provisions may be retained —

(a) Printing charges — Rs 2,500
(b) Law charges — Rs 5,000
(c) Loss on stock — Rs 500
(d) Tools and plant and Furniture — Rs 4,000
(e) Uniform for menials — Rs 500

may be returned for may be retained as the provisions made last year are more or less the same

15 Underground drainage work in the old area

Against the sanctioned estimate for Rs 8,81,660/- for this work, a sum of Rs 1,00,000/- is provided The cost of the scheme has been

ordered to be met by the govt and the local municipal council in equal proportions The municipal council have submitted a proposal asking for the grant of a loan of Rs 4,40,000/- to meet ~~the~~ its share of the cost The question is still under consideration In these circumstances, a provision of Rs 50,000 may be made during the current year, as the work may not be taken up early

Provision of Rs 50000 may perhaps be allowed for

16 Improvements to Padmanabhalle — A sum of Rs 25,000 is provided There is a proposal of the Trust Board to carry out certain improvement works in this village at an estimated cost of Rs 80,000/- The entire cost is proposed to be met out of the State Funds As this question is still under consideration, it is perhaps not necessary to provide any amount at this stage Hence the provision made may perhaps be deleted

This provision may perhaps remain at Rs 1,00,000

No provision need be made for the present for this the entire cost is to be sanctioned out of Govt funds - it is not possible to retain this provision

17 Provision is made for the following works as noted against each —

a) Improving the storm water drain in Vannikas Mohalla — Rs 15,000

may be deleted for

may be deleted (b) construction of Dhobi ghat behind
for Kukkanahalli — Rs 20,000

(c) improving the storm water drainage and
Do canalising the main valley in channapuram
— Rs 40,000

Do (d) improving the drainage in Asoka Road
— Rs 15,000

Do (e) improvements to roads etc in Kyathanahalli
— Rs 60,000

Do (f) improvements to roads in Kumbarakoppal
— Rs 60,000

Do (g) improvements to road in Thonachikkoppal
— Rs 40,000

Do (h) canalising Punnah nala and filling
up the portion from earth works
leading to Road embankments
leading to Kadavagiri — Rs 70,000

Rs 50000/- may be allowed (i) improvements to Attigeguppe — Rs 1,00,000

Rs 55000/- may be allowed (j) widening the Anekarnataka Kas
in Padavanahalli — Rs 55,000

may be deleted (k) improvements to storm water
drain in the city — Rs 50,000

As all the above works are said to be urgent - the provisions above granted have been included against items as these works are urgent, pending submission of detailed estimates thereof

(a) to (k) may remain

The items against (c) & (g) may be deleted as proposed above

* The chairman says that the
In this connection, it is submitted that proposals referred to in item (e) above
& improvements to Attigeguppe are pending
consideration for want of further information

8 27/8

called for from the chairman and those referred to in item (J) re colouring AK's in padavanahalli have been already received & are under consideration. In these circumstances, the provision of Rs one lakh made for implements to village may be reduced to Rs 50,000/- as the scheme has yet to be sanctioned and it may take some more time to be sanctioned and the provision of Rs 55,000/- for colouring the AK's in padavanahalli may be retained

The other provisions made above may perhaps be deleted, as no proposals have so far been received thereof

yes

The proposals made above in this respect (in the margin) may be perused

Sd

18 suspense heads, such as deposits etc

A sum of Rs 2,00,000 is provided, as under the Receipts side this may be retained

Rs 200000 may be retained

An Sd

19 Padavangere extension — A sum of Rs 13,000/- is proposed this may perhaps be retained

Rs 13000 may be retained

Sd

20 Further layout of plots in Padavangere extension — A sum of Rs 68,000 is provided and may be retained

Rs 68000 may be allowed

Sd

Rs 18000/- may be allowed for

21. Further extension of V Block of Jaya nagaram extension — A sum of Rs 18,000 is provided This may be retained, as the work is said to be in progress

Rs 10,000 may be retained for

22 Saraswathipuram extension — The provision of Rs 10,000/- made therefor, may be retained, ~~as work to the extent of~~

Rs 3000 may stand for

23 Vanavilas puram extension to Town Block 3/A — A sum of Rs 3000/- is provided and may be retained

Rs 34,000 may be allowed for

24 Chamundipuram extension in block no 12, 12/A and 13 — A sum of Rs 34,000 is provided This may perhaps be retained The work is reputed to have been already ~~started~~ started ~~sanctioned~~ proposals have also been received of ~~sanctioning~~ estimates made

25 Bannimantap Extension —

A sum of Rs 1 10,000 ~~has~~ is provided as follows, —

a) underground drainage work already sanctioned — Rs 1,00,000

b) work charged establishment & other miscellaneous work — 10,000

Rs 50,000/ may be allowed for

A sum of Rs 50,000/- may perhaps be retained, as the chances of starting underground drainage work during the current year, are not bright

26 Formation of sites in front of Navagraha Stones near Nehru's garden — A sum of Rs 7,500/- is provided this may be retained

Rs 7,500/ may stand for

27 Advances —

(a) Formation of straight Roads from the old Elgin Fountain to district offices — A sum of Rs 50,000/- is provided, may be retained

Rs 50000/ may be retained

(b) Shifting the existing bamboo bazaar to Mysore south — A sum of Rs 1,90,000 is provided this may perhaps be retained

Rs 1,90,000 may stand for

(c) Realigning the roads in front of Motilal Falkes — A sum of Rs 25,000/- is provided, may be retained

Rs 25000 may be retained for

(d) Advance of Rs 3 lakhs for self-supporting Schemes

A provision of Rs 3,05,000 may be made under this head in connection with the construction of 192 model houses for Asha Nagar etc, as a loan of Rs 3,05,000 is being given for this purpose. — Vide note in the Receipts side

may be allowed as in the receipts side

D 385/mk

Budget estimates for 48-49 of the Nyasa Trust Board

28 Housing Scheme — A sum of Rs 22 is framed only a sum of Rs 50,000 is framed under the same head in the Receipts side Hence, a provision of Rs 50,000/- may be made

Rs 500000/- may be retained for

29 Nyasaland Building Fund — A sum of Rs 65,000/- is framed, this may be retained

Rs 65000 may be retained.

30 Palace Building Fund — A sum of Rs 18,500/- is proposed and this may be accepted

Rs 18500 may stand for

The above proposals are submitted for orders

Ma
19/8/48

Kind reference is invited to the notes submitted in the margin in respect each of the items of provision made under Receipts & Expenditure Appendices and the above, a draft for which will be put up

ITR
INDUSTRIES
1485
3/9/48

are passed

2110/2/8

new regd. for 24/8/48

The budget estimates with the modifications proposed above may be sanctioned

Minutes to Finance & Funds

Sd 3/9/48

The Rev Dey will see me HCD
Early 16/9

Let me 8 minutes before
throughout at Ngone during
Dasara HCD
29/9

8/9/19

29/9/19

8
30/9

30.

Receipts Side

Office Note	Asst Secretary's Remarks	Secretary's Remarks	MINISTER'S ORDER

RECEIPTS SIDE

1) A sum of Rs ~~5,47,225~~ 11,89,862/- is proposed under opening balance This may be retained — Yes — Yes

2) State grant - A sum of Rs 8,60,000 on the whole is expected under this head

As seen from the draft state Budget for the year 1948-49, the amount provided to the Mysore City Improvement Trust Board is follows -

a) A sum of Rs 2,75,000 for normal expenditure under " 30 grants for public Improvements"

b) A sum of Rs 3,00,000 under " Advances"

Hence in all a sum of Rs 5,75,000 may be provided under the above Head, as shown above — Rs 5,75,000 only may be provided — The provision will be reduced from Rs 8,60,000 to Rs 5,75,000 ~~as above~~

3) Revenue from the sale of sites and Miscellaneous items -

A sum of Rs 50,000 is provided This may be accepted — Rs 50,000 may stand — Yes

4) Suspense Heads such as stock, Purchases, Deposits etc ,

A sum of Rs 2,00,000 is anticipated Last year also an equal sum was provided As per

per revised budget estimates for the last year, it amounts to Rs 2,80,000 Hence, the sum of Rs 2 lakhs as proposed, may be accepted	May be allowed	Yes
5) Layout of Extensions A sum of Rs 4,01,319/- in all is expected to be realised According to the revised estimate for the last year i e , 1947-48 a sum of Rs 4,14,819 is shown against the sanctioned provision of Rs 3,75,210/- A sum of Rs 4 lakhs may be retained under this head	Rs 4 lakhs may be allowed	I agree
6 Advances by Government (a) Advance for shifting the present Bamboo Bazaar to Mysore South - A sum of Rs 2,25,000/- is provided This may be retained, as this amount has already been sanctioned and credited to the funds of the Trust Board for carrying out the schemes in question	Rs 2,25,000 may be allowed	I agree
(b) Advance for realigning the road in front of Motihl Talkies - A sum of Rs 25,000/- as shown may be retained This amount was sanctioned by Government and reported to have been not yet spent	Rs 25,000 sanctioned by Government already may be allowed	I agree

7 Narasimharaja Building Fund - A sum of Rs 67,072 is provided and this may be accepted	May be accepted	Such amounts are realised by the Trust Board when buildings constructed by the Board are sold to the public for residential purposes on upset price
8 Palace Building Fund ~~The~~ The amount of Rs 18,641/- as proposed, may be retained	May be retained	This fund is utilised for the construction of houses which will be sold to Palace officials and the sale realisations are credited to this fund

(b) Expenditure Side

1 Ordinary Acquisitions-- A sum of Rs one lakh is provided The last year's provision was Rs 1,20,000 The amount now provided viz Rs One lakh may be retained	One lakh may be retained (sd) S A ✓
2 Improving the storm water drain, behind Amble Anniah Pandit's Choultry-- A provision of Rs 30,000/- is made, according to the sanctioned estimate for this work This may be retained	Rs 30,000/- may stand (sd) S A ✓
3 Improvements to Kannegowdana Koppal-- A sum of Rs 16,500/- is provided This may be retained	Rs 16,500/- may be allowed (sd) S A ✓
4 Acquisition of properties in front of Motilal Talkies,- A sum of Rs 14,300/ is provided This may be accepted	Rs 14,300/- may be allowed (sd) S A ✓
5 Acquisition of properties to the West of Devaraja Market- The provision of Rs 40,000/- made under this head may be retained	Rs 40,000 may be allowed (sd) S A ✓
6 Shifting of Kurubarahalli Village - A sum of Rs 33,000/- is provided for carrying out improvement works in this village, as the question of shifting the village itself has been dropped The amount provided may be retained	Rs 33,000/- may be retained (sd) S A ✓

Submitted with the abstract figures as per orders against each item This is ~~the~~ one inview of the instructions received from the Revenue Secretary in person) If the budget proposals as now made are approved the budget position will be as follows -

		Rs
Opening balance	=	11,80,862
Receipts	=	13,44,181
Total	=	25,25,043
Expenditure	=	22,88,800
Closing balance	=	2,36,243

Hence the expenditure proposed will be slightly more than the anticipated receipts during the year

9/10

9/10

9/10

9/10/48

9/10/48

A draft as we first up

16/10/48

24/10/48

To,

The chairman, c d
Board, Rajpur
The comptroller
The rtl comm, Rajpur dg-
2 45-72 — 1-11-48
Same claim the agm

Mr Budget estimates of the
Mysore Trust Board

From the chairman,
Mysore T B
No A1 c 5792/(9))/47 dt 25-9-1947

Requests early orders in the
matter
dt 2-
1) submitted
orders have been issued
on the matter
the chairman requests
that the contribution may
be requested to place
the ~~fund~~ amount at his disposal
2) it is perhaps not necessary
now to issue such instructions
Mr
30/11
Rly/30-11 cf

3) Pl make some enquiry if it
is necessary to sanction it now - write it
to Chairman
for
2/12/47

4) submitted with a letter
Mr 3/12

5) Approved
3/12/47

L 6423 dt 13-12-1947

Ser al No

From the Chairman,
Mysore T B
No A1 - T B R 502 /47-48
9-12-48
Reports for certain alterations
in the budget already sanctioned

1/ The report called for as at para
3 of the offsite page is not yet received A
draft reminder is put up to get the
same in the first instance

Sd/ Asst Officer
18/1/49
Sd/ 18/1/49

To

The Chairman, C G T B, Mysore
L 8244/d 18/1/49
Calls for information

Sd/ Asst 19/1/49

Letter No A1 T B R 502/47 dt 18-1-49 from the Chairman, Mysore T B

S/ submitted the report called for from the Chairman is awaited he was reminded on 18-1-49 this will be resubmitted after the receipt of the same

Sd/ 2-2-49 Sd/ yes, but not later than 10/2, for 4/2/49

Note — Contn Sheet

Budget estimates of the Sree Thrust-board — Revision

File No of 194

General and Revenue Secretariat

Serial No

Letter No A1 T3 R 500/67-68 dt 3/2/68 from the chairman, Sree Thrust-board in the matter

1) submitted with a note in the matter, with reference to the proposal of the chairman referred to in his letter dt 9/12/68 (flag S)

While sanctioning the budget estimates of the Sree Thrust-board, a sum of Rs 3 lakhs provided in the state budget to the board under "Advances" was included in the budget estimates of the board under "Receipts".

2) The chairman ~~says~~ reports that this advance of Rs 3 lakhs may be treated as an outright grant, ~~and the provision made for the following works~~ and that in case it is not possible to sanction the proposal, the provisions made for the following works may be deleted —

(1) construction of Dhobi ghat behind Kakkanadan } Rs 2,000

(2) Improvements to Roads etc in Kyathammakalle, in Thonachal Kothfal and, Kumbanakoffal = Rs 1,50,000'

(3) constructing Purnach Nala and other connected works - Rs 70,000

12) In view of the present financial position of the state budget and having regard to the fact that the proposal of the Trust board to provide more funds than what has been actually provided in the State budget, has been turned down; it is perhaps not possible to treat the advance of Rs 3 lakhs as an outright grant. Hence the provisions made for the above works may be deleted as suggested by the chairman

A

13) As regards the provision of Rs 1,00,000 provided for underground drainage, the chairman requests that this may be granted as a govt grant in this connection,

It is submitted that the question of granting an advance as to the Engineers who have to provide funds in these respects is under the consideration of Govt. According to the orders also already issued, Govt have also to meet half the cost of the scheme and the question of placing the Govt grant at the disposal of the Trust-Board to start the work is also under consideration pending the issue of final orders in the above said two cases, the provision of Rs 1,00,000 made therefor may perhaps also be deleted

B

14) under the head "construction of Drainage & other works", a sum of Rs 1,50,000/- has been retained as against the provision of Rs 2,75,000 the chairman requests that as the full grant of Rs 2,75,000/-

is necessary, the entire provision of Rs 2,75,000/- may be allowed to stand. It is submitted that the provision of Rs 1,50,000 was made after taking into consideration the actual figures, as per revised estimate for 47-48, under this head. Hence it is perhaps not desirable to enhance the provision at this stage. The chairman may be requested to limit the expenditure under the head to the extent of the provision made. The year also has only another four months to run.

C

15) In regard to the advance of Rs 3 lakhs allotted to the Board, the same is included in the Receipts side of the budget. It is necessary to make a similar provision under the Expenditure side under 'Advances' in the budget of the Board. This will be done now.

D

16) With the modifications proposed at A, B, C and D above, a revised BE will be issued, if approved.

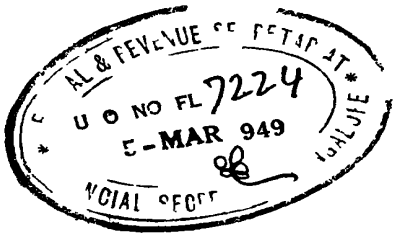
Sd/- 3/3

Budget Estimates — Rejoinder Cif dept Trust Board

Lo 1 (17) The suggestions at A, B, C above may be approved, with Financial Secretary's Concurrence

4/3

4/3/49



4/3/49

(18) Minister Finance & Labour. through Finance Secy 5/3/49

(f) Please see 'B' In the Government Order sanctioning the Budget Rs one lakh has not been provided Only Rs 50,000/- has been included (Bannimantap extension underground drainage) which is the item of Rs one lakh that is proposed to be deleted?

9 3 49

10/3

11/3

11/3/49

11/3/49

20) submitted with reference to para 19 supra

21) The provision of Rs one lakh proposed to be deleted — Vide B — is different from the one made under "Bannimantap Extension — & underground drainage work, & work charged establishment etc"

22) The provision of Rs one lakh

to be deleted was retained as proposed item by the Hyderabad Improvement Trust Board, under the head "underground drainage work in the old city - vide sl 15 of the statement flg P of the note sheets (Item 15) As there was no change in the provision, this item was not included in the 50 percent the budget estimates, which refers only to the modifications made in the proposals — Ref from 19 above.

12/3

15/3

GENERAL & FEE E L SECTION
U O NO FL 7606(A)
18 MAR 19 9
HBT
FINANCIAL Examiner
FINANCIAL ADVISER

23) 16/3/49

Financial Adviser 16/3/49

24) 22/3/49

Gen Secy W/C 22/3/49

25) The note sheet was sent to the 17 of the week and also to the Financial Adviser was returned

23/3/49

Secretary Finance & Industries 24/3/49

26) Ref D 25/3

27) Draft for the Hon'ble Minister 26/3/49

23/3

CHIEF MINISTER'S JUSTICE
3773
24 3 49

Ref 26/3

Note — Contn Sheet

Budget estimates – Supply

6032/ml File No Finl- Summary for 47-48 of 1947

General and Revenue Secretariat

Serial No

To, the Secretary, Finance Department

28) submitted with a draft GO

29) Approved

Sd/- 28/3

Sd/- 2/4/48

R Com 3554

30) Fin Secy has agreed

Draft Govt Order prepared

Sd/- 2/4 Sd/- 2/4

31) Done Sd/- 4/4/48

32) Issued 4/4

Sd/- 4/4/48

To,

The Chairman, PSC

The Comptroller & Auditor General

The Secretary, Union Public Service Commission

L 1116 C-3 & 31-3-48

makes certain alterations in the Summer time budget estimates

D 02853—GPB—30 000—11 5 48

Serial No

Letter No A1 T B R 502/49-48 dt 9-4-49 from the chairman, C D T Board, Mysore

Memo No A1 C B R 502(a)/49 dt 18-4-49 forwarding a copy of letter addressed to the Accountant, P W D in the matter

33) submitted

The chairman has enquired whether the advance of Rs 3,00,000 sanctioned to the Mysore Unemployment Trust Board, out of the state funds, may be treated as an outright grant or as an advance repayable to govt - flag B

34) It is already decided that this amount cannot be given as an outright grant and hence, certain provisions made in the sanctioned budget, were deleted, as requested by the chairman himself. This point is also raised by the chairman in his letter, addressed to

Vide paras 10, 11+12 of the notes (flag W)

NOTE—Contn Sheet

flag A

Serial No

the Secretary, P W D--

35) On his memo, he requests to be intimated where provision of Rs 3,05,000 (included in the sanctioned budget estimate of the year for 48-49) is made in the state budget for self-supporting schemes. This provision under self-supporting scheme was made for the construction of 192 model houses for AHS, which scheme has been sanctioned on 5/2/49 in which sanction was also accorded for the grant of an advance of an equal sum. So, it is not included in the state budget but is sanctioned separately. This is also not an outright grant.

* Vide flg on Clerical

+ flg W

flg Y

36) As regards the grant of Rs 50,000 for housing, - The provision was made pending sanction of grant. This question is still undecided. Further information called for from the chairman works [illegible]

flg W.

7831 Budget estimates of the Mysore
7982/ml Trust Board for 48-49.

how the cost of constructing quarters for
peons in Mysore will be met, when
the Trust Board has decided to
drop the question of taking the advance
(this file is before the Minister for
Finance & Industries), is awaited

3) In the above circumstances
a draft letter is put up to the
Chairman answering all the
points referred to in his letters
(flg B) dt. 9-4-49 and dt. 18-4-49
(flg A) on the subject.

23/4 4) Pl keep up with a copy
of the State Budget for 1948-49

for
23/4/49

5) Issue off put up

26/4/49

To,

The Chairman, C.P.T.
Board, Mysore

Lr. No. 4621 dt. 27/4/49
with certain instructions -

Budget estimates of the
Mysore Trust Board for 48-49

Letter NO A1 T B R 502/A8
1/6-5-48 from the
chairman, C & T Board,
Mysore, on the matter

(a) submitted for perusal
The chairman requests that
the comptroller may be intimated
as to where the provision of
Rs 3,05,000 advanced to the
Trust Board for the construction
of 192 model houses for A&S
in Mysore, is made in
the state budget for 48-49

vide
go d
4/4/48
fly 2

~~And the advance granted~~
~~to the Local Bodies actually~~
~~need not be provided in the state budget under~~

(b) The chairman himself
has to obtain from the
comptroller as to which

Budget estimates for the Sylvan
7982 V 9205/ad Tunnel Road for 68 leg
head in the state budget such
advances are debated and what
the procedure for drawing of
such advances is A draft
letter is therefore put up to the
chairman, C & T. Board,
by me according, a copy of
which being sent to the comptroller
for information and necessary
action

4) The Comptroller has asked the Chairman
Mea 4 - Send some copies of letters and
14/6 & os and the Chairman has
sent these with his letter a copy
of which is sent here As the Comptroller
does not appear to have asked when payment has
been made for the advances
in question, it does not seem to be
necessary to address him on his behalf

Por 10 6 49 4) Two or three further
replies bearing on the subject have
been received May may be put up
above

for 19-6-49 -

Letter No A/ T B R 502(a)/ Log
45. dt 17-8-45 from the
chairman, C D T Board,
Bijnore

44) submitted with reference
to item 43 above

45) one of the two letters received
is put up, the other is being submitted
separately

46) The chairman requests
to be intimate as to the
source out of which the advance
of Rs 3,05,000 sanctioned
to the Bijnore Dist- Improvement-
Trust Board, for the construction
of 192 model houses for Sks
may be met

47) It is ascertained in
the budget section of the comptroller's
office that the loans granted
to the Local Bodies are
met out of the flow home made

flg 2

budget estimates of the
9205 Mysore Trust Board for 48-49

Serial No

under "Loans to Local Bodies" in the State Budget. An addl allotment of Rs 3 lakhs has just been made under the head

48) The instructions may therefore be issued to the Comptroller to meet the advance of Rs 3,05,000 sanctioned to the Trust Board out of the provision made under "~~Loans~~ "Loans to Local Bodies" in the state Budget for 48-49 and to place the amount required during the current year at the disposal of the chairman, the balance being given as & when demands is made, during the next- the work's progress and
and subsequent years. This is for orders

hra
20/6
Pr 20/6/49

49) Since the entire amount is not likely to be expended during the current or the next years, the Mysore Improvement Trust Board may be asked to send the amounts actually required to be carried out the work in question. As & when required Whatever amount is required can be drawn from time to time by the Board made as to State Budget

NOTE—Contn Sheet

9537.

Budget Estimate of the Trust Board for 1949 supplies

File No | of 194 | General and Revenue Secretariat

Serial No

"Madras" Loans to Local Boards"

A Draft letter to Board for approval and signature

Endorsement dated 21/6/49

5-0) The draft letter to the Chairman of the Local Trust Board, Kottur may now be issued

Endorsement dated 21/6/49

5-1) Sanction of Government is accorded

Endorsement dated 12/7

5-2) Issue ordered

Endorsement dated 14/7/49

5-3) Action taken as per the orders of the Secretary to Government, Finance (Budget) Department in their letter No. 5993 dated 22-6-49

Letter No. 860/17-A D dated 29/6/49 from the Comptroller requesting the sanction to the grant of the said advance of Rs. 13,05,000 for the construction of 90 Anicut Irrigation Tanks (vide 54) submitted

In view of the present report of the Comptroller, the letter forwarded above is held back, as the Law requires in the face that the

× Vide flag A

Serial No

entire advance of Rs 3,05,000 has been placed at the disposal of the Improvement Trust Board and that no useful purpose will ~~be~~ perhaps be served ~~by~~ to retain such note

55) As seen from the report of the comptroller, the advance has been given out of the provision made under "23(V) Advances for Layout of Extensions" in the State budget for the year 1948-49 It is submitted that the provision of Rs 10,00,000 made under this head was exclusively for the formation of extensions in Bangalore City and this provision was included in the budget of the Bangalore City Improvement Trust Board and allotted during the year for the formation of layouts in B City It is not clear why the comptroller has given to the Mysore Trust Board the advance of Rs 3,05,000 sanctioned in G.O. of 5-2-49 for the construction of quarters for Adi Karnatakas at Mysore (which comes out at 30% of the) out of the provision of Rs 10,00,000 meant for B City

fly 2 | 1

ote—Contn Sheet

Improvement Trust Board, which carries no interest and the refund to govt as & when the amount is realised by the sale of plots in the layouts to be formed the profits Head out of which the advance had to be given to the Improvement Trust Board which is/are "Loans to Local bodies" in the State budget the comptroller should have at least obtained govt orders before the advance was given out of the provision which was meant for some other Local body and for a different purpose The comptroller may, however, be requested to debit the amount to the profits Head of "Loans to Local bodies" now, for reasons stated above A

56) As regards the point raised by the comptroller, as to whether simple rate of interest is to be calculated

re advances given to the Tauhara Trust Board for the construction of 4 K quarters

Serial No

on the balances as & when the Board repays the principal portion of the advances, having regard to the fact that the number of instalments for the repayment of the advances has not been specified in the Act & S-2-Leg Amendment the advances, & the Financial Secy may be consulted in the matter as also on the suggestion at 'A' above?

fly 2

B/

57/ The points for orders are noted at 'A' and B' above.

Mr 17/7 Above
The Financial Leg may be consulted on the points referred to at A & B above

[signature] 1949

58/ For favour of remarks

Financial Secy 19/7/49

59/ The proper procedure would have been to allow the Trust Board to draw the loan in instalments The houses may not all be built at the same time, and the entire money will not therefore be required as a single payment The audit could have adopted this procedure Any how,

Received 19/7
GENERAL & REVENUE SECRETARIAT
UOMDF 766
21 JUL 1949
FINANCIAL

Serial No 766/X

as the amount has been paid in one lump I would like to know how interest is being charged in such cases when it is repaid in instalments The appropriate head of debiting this loan may also be considered in the light of the remarks at 'A'

Comptroller with compliments

2877/49

2977

18/2/949

No 1|MAD 1/8/49

U O No 158/MAD dated 31-8-49

60) Returned with compliments

The amount of advance sanctioned to the Mysore City Improvement Trust Board in Govt Order No L 8882-7/ML 41-48-41 dated 5th February 1949 was authorised for payment at the Mysore District Treasury debiting to 23 (a-r) Advances to Mysore City Improvement Trust Board for Lay-out & extensions and not to " 23 (q) Advances for Lay-out of Extensions" as stated by an oversight in the previous letter addressed to the General Secretary to ~~the~~ Government, against a grant of Rs 3 lakhs for 1948-49 It is seen from para 6 of the above Government Order that the amount sanctioned is an advance carrying interest at 3% per annum repayable in eight years or earlier and not a loan As in the case of House Building & Motor Car Advances the repayment may be fixed by the reducing balance system

A

WD 03858—GPB—30 000—11 5 48

Serial No

(4) If it is to be treated as a loan it presupposes the execution of the necessary bond by the Board which is also not contemplated in the Govt Order referred to above Therefore the amount paid had to be treated as an advance and payment arranged for in a lump as there was no specific instruction in the Government Order to pay it in instalments If it is the intention of Government to treat it as a loan carrying interest at 3% per annum repayable in 8 equal annual instalments, the annuity system will have to be followed for the recovery as in the case of Loans to other Local Bodies and the necessary bond in Form 61 of Appendices & Forms, ~~of~~ I C A C Vol I will have to be executed before the Deputy Commissioner Mysore District for being kept in safe custody

(5) Further if it is the intention of Government that the amount required by the Board has to be drawn in instalments, definite orders of Government are necessary to take further action in the matter for withdrawing the amount placed at the disposal of the Board by transfer credit In this connection it may be mentioned that, if the above amount is withdrawn and allowed to be drawn in instalments, the debit will appear against the grant for 1949-50 and - -

Note—Contn Sheet

File No 137/WL of 194 Comptroller's Office

Serial No

subsequent years. If the entire amount now advanced is treated as loan the excess of - - Rs 99,820/- over the allotment under Loans to - - Municipalities and District Boards consequent on the lumpsum payment will have to be explained in the Appropriation Report for 1948-49

3- 766 1949 21/7/49

Comptroller

PA

31/8

63) 'A' in the Comptroller's note may be approved and the Board intimated accordingly

General Secretary w/c)

5/9/49

2 766 - enclosures for 8/9/49

Letter No D2 TB R 615/48-49 Q 7-5-49 from the chairman, C I T Board, Mysore

64) The report was received & submitted for perusal it is seen therefrom that the possibilities of taking up the scheme re the construction

Serial No

of the houses for A Ks' in Mysore city in the near future are remote, as tenders have to be called for and accepted and as materials required for the scheme have to be obtained for the purposes of which a reference is reported to have been made to the govt of Madras. Under these circumstances the chairman states that the advance of Rs 3,05,000 already drawn from the Treasury, cannot therefore be made use of at present for the purpose for which it was sanctioned, nor can it be refunded to govt unless and until the houses proposed to be built are constructed, sold and full amount of the advance together with the interest due thereon is realised.

A

6) For reasons detailed at 'A' above, the chairman requests that the date of accrual of interest till such time the construction of

NOTE—Contn Sheet

Serial No

of model houses is taken up for execution, may be postponed

66) In this connection it is submitted that, instead of allowing the amount of Rs 3,05,000 sanctioned for the scheme and already drawn by the Board to remain idle with them (Trust Board) till it is actually required, the same may perhaps be withdrawn and allowed to be drawn as and when required, in instalments for the construction of these houses. such a course is also favoured by the Trust secy vide para 5-9 above and it is possible now to do it, in view of the remarks of the comptroller in para 62 supra

6

67) In the above circumstances it is for consideration whether the amount already given to the Trust Board may not be withdrawn and given in instalments as & when required as suggested

grant of advance for the
9 137 1763/ul construction of ~~the~~ houses for

Serial No

unfra 66 above the question of charging interest on this amount under these circumstance may be decided in consultation with the Comptroller the Govt secy may ~~agt~~ again be consulted on this suggestion, in view of the remarks at paras 59 + 63 supra

Ma
14/9 68) The amount advanced
15/9 is heavy, being Rs 30 5000
1 1
A perusal of the Chairmans
PUD letter dated 5/7 Sept 1949 shows
that there is no immediate
prospect of it being utilized
Hence it would be advisable to
request the Chairman of the Board
to recover it to the Treasy
immediately, the amount, if
any, required being drawn as when
necessary on instalments

69) Mr Jl Secy maybe consulted
again - Paras 59 & 63 supra

(General Secy) Sd
15/9/49

SECRETARIAT TO GOVT OF MYSORE
Dte 16/9
GENERAL SECTION

NOTE—Contn. Sheet.

1763 Country advance for the construction of houses for workers in Mysore

File No of 194

General and Revenue Secretariat

Serial No

70) 16/9/49
Financial Advisor Vol 19/9/49

71) I agree
(Gen Secy Mre) 20/9/49

72) A draft letter in accordance with the proposals given may be put up for consideration above
for 24/9/49

73) submitted with a draft accordingly
for Consideration
Genl Secy 24/9/49

74) may be approved
for 24/9/49

75) Sec'y 28/9

76) Issue
for 5/10/49

GENERAL SECRETARIAT 2893 19 SEP 1949 SIMLA

D 21/9

D 24/9

C/- OF THE MASTER FOR FINANCE & INDUSTS
No 22093
Dt 28-9-49

D 4/10

Grant of Advance for the construction of houses for Staff in Mysore City — 1963 —

1763 / 3359 / Genl

To The Chairman C I T B Mysore
Comptroller

Genl 24/10

Noh 3993-41 | RL 40-48-10 & 7-10-49-
Issue Instructions —

Letter No D 2 T B Q 615/48-Coy
Q 16-11-48 Coy from the Chairman,
C I T Board, Mysore

7) The report is submitted for perusal with reference to para 75 supra. As action has already been taken to recover the amount drawn, no further action is called for. The file will be recorded, if approved by

HM 24/11

Yo Please

24/11/49

B Mr 25/11/Coy

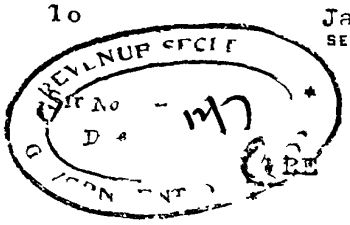
No A1 TBR 502(a)/47-48 Encl TBR Copy report & 2 sets of Letter Sheets

Office of the Chairman
City Improvement Trust Board

Mysore Dated 9th July 1948

From Sri P Sitharamaiah,B A ,B L ,
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE

To Janab Syed Abdul Aleem,B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
REVENUE DEPARTMENT BANGALORE



Budget Estimates for 1948-49 and Revised Budget for 1947-48

==== Ml 4048-1

In continuation of this Office Letter No Al TBR 502/47-48 dated 9/6/48 forwarding a copy of the Proceedings of the Special Meeting of the Board of Trustees held on 24/5/1948 in connection with the Budget for next year, (48-49) I have the honour to enclose herewith a copy of their further resolution on the above subject passed during their Meeting on 25/6/1948

Subsequent to the preparation of the Draft Budget for 48-49 a supplementary statement showing in an abstract form the financial position of the Trust Board under several heads of account was put up for the information of the members, along with a note by the Chairman, explaining the revised estimates provided for 1947-48 and the anticipated proposals for 1948-49 These were also scrutinised by the Trustees and the above resolution passed

According to the additions and alterations proposed by the Trustees in their above resolution, the figures in the originally drafted budget for 1948-49 have been altered, and the modified budget estimates for 1948-49 and the revised estimates for 1947-48 are herein submitted for kind sanction

The supplementary statement along with the Note prepared by the Chairman is also enclosed herewith for information

I have the honour to be,
Sir,
Your most obedient servant,
P Sitharamaiah
C I T B 10 7 48

ACR 9/7
Enclosures
1 Budget Estimates for 48-49(4th encls)
2 Revised Estimate for 1947-48
3 Supplementary statement
4 Chairman's Note
5 Trust Board Resolution

Mil 385

CITY IMPROVEMENT TRUST BOARD, MYSORE

BUDGET ESTIMATES FOR 1948-49

(Receipt side)

GENERAL & REVENUE SECRETARIAT 13 JUL 1948 385 MUNICIPAL BRANCH

I. TRUST BOARD FUNDS The opening balance is expected to be R 5,43,225/=

2 Under receipts a grant of R 2,75,000/= is required from Government for normal expenditure and a further sum of R 5,85,000/= for other urgent new improvement works. As the total expenditure is likely to be R 8,16,300/= for normal expenditure and R 5,85,000/= for new improvement works and the receipt of the Trust Board including the opening balance of R 5,43,225/- referred to above is not likely to exceed R 7,93,225/=, it is necessary that a grant of R 2,75,000/= for normal expenditure and R 5,85,000/= for new improvement works i.e. R 8,60,000/= on the whole is sanctioned to the Board for next year

3 Revenue from sale of sites and Miscellaneous Items A statement showing the probable revenue amounting to R 50,000/= is herein enclosed As the formation of new sites is mainly in the extensions, for which detailed pro-forma accounts have been separately maintained, the total revenue under the above head may not exceed R 50,000/=

4 Under suspense heads(which comprises deposits, objection Bond advance purchases, etc ,) the total receipts are anticipated at R 2,00,000/= There will be payment also in the expenditure side against this head to a more or less the same extent

The total receipts under Trust Board Funds proper will thus be R 16,53,225/= if the Government sanctions a grant of R 8,60,000/= next year

5 LAKSHMIPURAM EXTENSION The opening balance is expected to be R 2,68,819/= under all the extensions put together

6 YADAVAGIRI EXTENSION In this extension, the outstandings at the end of February 1948 are Rs 17,616/= Against this R 8,000/= is likely to be realised during the next year As it will take a pretty long time to form the sites in the further new layout of this extension, it may not be possible to realise any amount out of the sales thereof

7 BA[illegible] P[illegible]TION In this case also, the outstandings to end of Feb uary 1948 are R 10,803/= Out of this a sum of R 4,500/= may be realised during the next year

8 JAYALAKSHIPURA EXTENSION The Balance recoverable under this extension at the end of February 1948 is P 58,722/= Against this R 30,000/= is likely to be realised next year

9 JAYALAKSHIPURA EXTENSION BLOCK This is a new layout formed just recently By sale of sites in this layout a sum of P 20,000/= may be realised, as many of the purchasers of sites are likely to ask permission to pay the cost of sites in instalments

10 SARASWATIPURA EXTENSION 225 sites are being formed in this Extension When they are sold, it is expected that not less than Rs 50,000/= out of the sale amount, will be realised next year

11 VASAVILASAPURA BLOCK III A In the above case about 194 sites are going to be formed in the above block When they are sold not less than P 20,000/= is expected to be realised in cash next year

12 CHAMUNDIPURAM EXTENSION BLOCK 12, 12A and 13 The formation of this layout is just taken up and it may take a pretty long time to have it completed Hence it is not likely that any amount will be realised from sale of sites in this Extension The total receipts under "Extensions" including the opening balance, are expected to amount to P 4,01,319/= in all

13 Advance by the Government for formation of a Straight Road from Old Elgin Fountain to District Offices

14 The opening balance under the above head for 1948-49 is anticipated to be P 41,105/= During 1948-49, a sum of P 25,000/= is expected to be realised by way of sale of the materials to be released from the buildings to be demolished and by rents on the undemolished buildings

The total receipts including the opening balance are thus expected to work up to R 66,105/=

P.T.O

14 Advance by Government for shifting the present Bamboo Bazar to Mysore south

The advance of Rs 2,25,000/= granted by Government for the above purpose remains unspent, as the question of acquisition of the properties of the Bamboo Bazar merchants is practically dropped since they have promised to convert their shops into regular residences Hence this amount is proposed to be utilised for acquisition of properties in the proposed re layout for the Bamboo Bazar and its layout

15 Advance by Government for realigning the road infront of Motilal Tallies

An advance of Rs 25,000/= was granted by Government for compensation to be paid for certain properties to be acquired in this connection This amount is not yet spent as the acquisition proceedings have not yet been completed Necessary provision of Rs 25,000/= has been made in the next year's budget

16 Advance by Government for certain self supporting Schemes

A statement of certain schemes which are self supporting is herein enclosed The total amount involved is Rs 12,09,000/= For next year, atleast, Rs 3,00,000/= is required for these works The question of advancing Rs 3,00,000/= has been under the consideration of Government for the last more than one year Government have enquired whether the Trust Board would pay interest at 4½ % on the above sum A reply has been sent that it is not possible to pay interest as it will effect the interests of poor people to whom the sites formed out of the above advance would be sold at upset rates The matter is thus still under correspondence

17 Housing the Poor For this reason an advance of Rs 2,00,000/ has been asked If the above advance of Rs 5,00,000/= is granted by the Government the total amount including the opening balance available for expenditure will be Rs 8,16,105/=

18 Narasimha raja Building Fund The opening balance which is kept in the Government savings Bank account

will probably be R 59,072/= A sum of P 4,000/= being the II annual installment towards the cost of 23 sweepers Quarters sold to the Municipality and another sum of P 4,000/= out of the outstandings from the purchasers of Model Houses i e 8000/= on the whole, is expected to be realised during 1948-49 The total amount available for expenditure will thus be P 67,072/=

18 (A) Palace Building Fund The opening balance for 1948-49 will be R 18,641/= This amount is kept separately in the Mysore District Treasury in the Savings Bank Account No receipts are expected to this fund during next year, as there are no outstandings On the whole, a total receipt of R 29,56,362/= including the opening balances under several funds is anticipated during 1948-49

Trust Board Funds Expenditure side

19 Ordinary acquisitions Against the revised estimate of P 75,000/= for 1947-48, the grant asked for 1948-49 is P 1,00,000/= Details have been furnished for this in the enclosed statement

20 Improving the storm water drain, behind Marble Annaiah Pandit's Choultry

The estimated cost of this work as sanctioned by Government is R 30,000/= ~~However~~ A provision of R 30,000/= has been made for the work for next year to meet the cost of the work

21 Improvements to Kannegowdana Koppal

The estimated cost of this work is R 21,343/= Against this a sum of P 5,000/= is expected to be spent during 1947-48 For the year 1948-49, P 16,500/= has therefore been asked for

22 Acquisition of properties in front of Motilal Talkies

This scheme which has been in operation for the last 3 years had been estimated at R 25,848/= But the total amounts of awards passed is R 36,750/= Further acquisitions are estimated to cost R 14,300/= This has been provided for in the Budget for 1948-49

23 Acquisition of properties to the west of Devaraja Market:

A sum of P 40,000/= had been provided for this in the last years budget estimate But the properties awarded have not yet been taken possession of The question of how the area to be formed after acquisition of the properties is to be disposed of is not yet finally settled It is presumed that this point

will be settled definitely soon Any how for paying compensation to the owners of the above properties, a provision of R 40,000/= has been made for next year

24 Formation of New Procession Route to Bannimantap

All the works are finished except settlement of claims relating to painting the Elgin Fountain This will be settled during the current year The gang Coolies engaged to maintain footpaths of the procession route has been disbanded from July 1948 Hence now provision has been made for this work for next year

25 Shifting Kurubarahalli Village

This is a work for which Government have sanctioned a special grant of R 70,000/= A sum of R 18,000/= has already been spent against this grant for formation of sites, roads, and payments of land compensation for the Survey numbers in Kyathamanhalli Village to which the present Kurubarahalli had been proposed to be shifted But now as the people of Kurubarahalli have protested to shift to the above layout it is proposed to utilise the area acquired in Kyatnamanahalli for formation of sites to be sold to the public and it is also proposed to spend out of the grant a sum of R 33,000/= towards improving Kurubarahalli during next year

26 Extensions of stone galley along the New Bannimantap Road

This work costing R 30,100/= is fully financed by Government An expenditure of Rs 18,959/= has already been spent to end of February 1948 A further sum of Rs 11,141/= to complete the work is expected to be spent during the remaining part of the current year ~~A sum to be spent during the remaining part of the current year~~ A sum of R 5,000/= has however been provided for next year to meet the cost of any work that may remain to be done next year

27 Improvements to A K Puram and Jalapuri Extensions

A sum of R 12,500/= has been sanctioned by Government for improvements to A K Puram against the estimated cost of R 25,000/= For Jalapuri Extension improvements also a lumpsum of R 9,500/= is specially ~~xx~~ sanctioned Against the above, ~~xxxxx~~

a sum of P 12,000/= is likely to be spent during the year 1947-48 The balance amount of P 10,000/= has been provided for during 1948-49 The remaining portion of the Estimated cost of improvements to A. Puram and about P 2500/= for improvements to Jalapuri extensions are ordered to be met from Municipal Fund

28 Treatment of Tanks and Water courses in and around Mysore City to prevent Malaria

The Government have sanctioned a sum of P 82,000/= for treatment of Doddakere The exact course to be adopted for draining this tank is still under consideration of the Chief Engineer and the Director of Public Health This will be decided shortly An Estimate for R 79,000/= has already been sanctioned for the above

A sum of P 79,000/= has been provided for during 1948-49 for the above work

29 Metalling and painting with asphalt the Krishnaraja Boulevard Road

This is an Estimate sanctioned for P 32,000/= and fully financed by Government This work is under progress by piece work system An outlay of R. 17,000/= is likely to be incurred during 1947-48 The balance of P 15,000/= has been provided for 1948-49.

30 Metalling and concreting Narasimharaja Boulevard Road

The estimated cost of this work is P 33,500/= and has been sanctioned by the Government For want of sufficient quantity of cement for the work was not carried out Hence full provision has been made during 1948-49

31 Aerial Photographs The estimated cost of this is R 5,909/= The survey of India authorities have already been addressed to execute this work immediately The amount of R 6000/= provided for this item of work in the revised Budget estimate of 1947-48 is not likely to be spent during current year Hence the said provision of P 6,000/= has been made for this item during 1948-49.

(contd)

32 Construction of Drainage and other works (Including underground Drainage works to the New layout in Niranjan raj Urs Gardens)

A sum of R 2,75,000/= has been provided for in the budget for 1948-49 under the above head, against the sanctioned provision of R 2,70,000/= during 1947-48 Details have been furnished in the enclosed statement

According to the revised estimates for 1947-48, a sum of R 1,40,000/= is likely to be spent this year The reason for the heavy lapse for this is that free house connections to houses could not be executed to the extent provided for, for want of cement This has now been taken up as an intensive scale and will be briskly carried out next year Many of the works of the current year have to be completed next year Greater provision has therefore been made under this subhead against "incomplete works of last year"

For underground drainage works to the new layout in the Niranjanaraj Urs Gardens, a sum of R 30,000/= has been provided for Under other subheads against the above main head, slightly increased provisions compared to those of the current year, have been made in some cases wherever necessary

33 Establishment Charges A detail statement showing the establishment required for next year, TA, contingencies, and pensionary contributions etc, has been enclosed According to this a sum of R 67,000/= will be required for 1948-49

34 Survey Charges No provision has been made for 1948-49 under this head as all the liabilities have been cleared during the current year

35 Printing Charges A sum of R 2,500/= has been asked for next year against the sanctioned grant of R 3,000/= for the current year as this seems to be sufficient

36 L W Charges A grant of R 5,000/= has been asked for next year, as sanctioned for the current year

37 Loss on stock A lumpsum of R 500/= has been provided for under this head for next year against R 300/= sanctioned during the current year, to cover the cost of stock articles which gets damaged or depreciated in stores in the course of the year

38 Tools and Plant and furniture P 4,[illegible] the next year's vided for 1948-49 as sanctioned during the current ye[illegible] of

39 Uniform for Menials R 500/= is necessary for uniforms to be supplied to the menial staff of the Office and stores A similar amount has been sanctioned for the current year

40 ~~Underground Drainage~~ Improvement orks proposed for 48-49

Underground Drainage work in the City Against the total scheme of Rs 25 lakhs for providing underground sewage system for the unsewered portions of the City and the extensions, Government have sanctioned a portion of the estimate amounting to P 8,81,660/= for works to be done in the City proper for which the Municipality have agreed to bear half the estimated cost Government have directed that the work should be executed in 4 years Accordingly a programme has been drawn up for orks to be taken up The cost of the works, proposed to be executed during 1948-49 will be about 2 lakhs The government share of cost of this viz , P 1,00,000/= has been provided for in the next year's budget The Government have however been requested to sanction the full scheme and allot necessary funds to complete it in five years

41 An Estimate amounting to P 80,000/= has been submitted to Government on 21/4/48 for improvements to Padavarahalli Village It has been proposed to take up this work in 2 or 3 stages For the next year a sum of R 25,000/= has been provided for

42

a)	Improving the storm water drain in Varivilasa Mohalla	P 15,000/-
b)	Construction of Dhobi Ghat behind Kukkarahalli Tank	P 20,000/=
c)	Improving the storm water drainage and canalising the main valley in Chamundipuram	P 40,000/=
d)	Improving the drainage in Asoka Road	P 15,000/=
e)	Improvements to Road etc , in Kyathamanahalli	P 60,000/=
f)	Improvements to road etc , in Kumbarakoppal	P 60,000/=
g)	Improvements to road et , in Thonachikoppal	P 40,000/=
h)	Canalising Purniah nala and filling up the portion from earth work to the south of the road embankment leading to Yadavagiri	P 70,000/=
i)	Improvements to Ittigegud-Acquisition of properties nd formation of roads etc	1,00,000/=
j)	Colonising the Adilarnatakas in Padavarahally	P 55,000/=
k)	Improvements to Storm water drain in the City	R 50,000/

46 Bannimantap Extension (Including that to the eastern Extension)

A sum of Rs 1,10,000/- has been provided for in the next year's budget as under -

Underground drainage scheme already sanctioned	Rs 1,00,000
For charged establishment & other miscellaneous or	10,000
Total	Rs 1,10,000

The above grants have been included in the next year's budget as these works are urgent, pending submission of detailed estimates therefor.

43 Suspense heads, Sundry Deposits, Other items, etc

A lumpsum provision of R 2,00,000/= has been provided for the next year, to correspond with the provision on the receipt side, as the receipts and the expenditure under this head during the year are expected to be more or less equal

The total expenditure during 1948-49 against all the above items of work will be R 15,76,800/=

Extensions

44 Yadavagiri Extension

A sum of R 13,000/= has been provided for the next year to form further sites wherever possible, in this extension, and for meeting the cost of work charged establishments as under -

Probable cost of further formation of sites	R 12,000/=
Work charged establishment	800/=
	R 13,000/=

45 Further layout of sites in Yadavagiri Extension

The estimated cost of this work is R 1,13,000/= The land compensation has already been paid For actual laycut of sites excluding underground drainage and water supply, a sum of R 68,000/= will be required

47 Jayalakshmipuram Extension

Only a sum of R 5,000/= has been provided for next year to cover the work charged establishment charges and miscellaneous works The above establishment is necessary to keep in good condition the roads already formed

48 Further extension of V Block of Jayalakshmipuram Extension

The estimated cost of this extension is R 42,000/= The works are in rapid progress and sites have been already formed and are under disposal For completion of the above laycut, a sum of R 18,000/= has been asked for next year

49 Saraswathipuram Extension

The estimated cost of this work is R 62,130/- Out of this, sum of R 26,000/- is intended for payment of compensation for the required lands The estimate for actual laycut is to be

therefore R 36,100/- only An out-lay of R 18,226/- h already been incurred to en of February 1948 Total probable expenditu during 1947-48 is R 26,000/- Hence the balance of the estimate amount viz , R 10,000/- has been asked for 1948-49

50 Formation of Block 3/A, Vanivilaspuram

The estimated cost of this layout is R 65,000/- Out of this R 20,000/- is for underground drainage and about R 22,000/- for water supply The balance of about R 13,000/- represents the cost of actual layout This works is already in progress and an outlay of R 10,000/- is expected during 1947-48 For next year the balance of R 3,000/- has been asked for

51 Cha undiur m Extension in Block Io 12, 12/A & 13

The amount of estimate for this layout is R 94,000/- the estimate is not received sanctioned from Government and there has been no expenditure during 1947-48 The actual work portion, excluding underground drainage and water supply amounts to R 34,000/ This amount has been included in the next year's budget The work has however been started r cently

52 Formation of sites in front of Navaloth Studio near Lalbri's Garden

The estimated cost of this work viz , R 7,500/- has b en provided for during 1948-49 The work is started during 1947-48 The total expenditure provided for 1948-49 under Extensions is R 2,68,500/-

ADVANCE

53 Formation of Straight Road from the Old Elgin Fountain to District Offices

A sum of Rs 50,000/- for payment of compensation to the owners of buildings already acquired and for dismantling the properties is provided for

54 Shifting the existing Bamboo Bazaar to Mysore South

The advance of R 2 25 1 hs alre dy sanctioned by Government for acquisition of the properties of the existing Bamboo Bazaar, which is not necessary now, is proposed to be utilised for payment of compensation for lands to be acquired near Mysore

South for the New Bamboo Bazaar and for formation of sites thereon

Acquisition charges	P 1,30,000/-
Layout of sites	60,000/-

Hence a sum of P 1,90,000/- is provided for next year

55 Realigning the roads in front of Lotilal Talkies

The estimated cost of this work is P 28,134/- Formation of roads is completed A sum of P 25,000/- has been asked for to meet the cost of acquisition of the properties in this area

56 Self-supporting schemes

The following are some of the self-supporting scheres which are very urgent -

(a)	Further layout of sites in Block No 12,12/A and 13 of Chamundipuram Extension	Rs 24,000
(b)	Layout of sites in Industrial S burbs near Mysore South	8,00,000
(c)	Construction of 192 houses for the Adikarnatakas between A R Puram and Woodyard	3,15,000
	Total	12,09,000

Against P 12,09,000/-, an advance of P 3,00,000/- has been asked for 1948-49

57 Housing Scheme

Under the above head a large number of cheap Thatlike Type houses are proposed to be constructed for the use of the poor people Loans to poor people by cash or by materials for helping them in the construction or improvement of their houses are also proposed Further as it is intended to stock large quantities of cement, iron and wood for issue to people who want to construct or improve their buildings, it is necessary to have a reserve stock of these materials on this account To meet the charges on all these accounts, a sum of P 2,00,000/- has been provided for in the next year's budget

In all, total amount required for expenditure under the head "Advances" during next year is P 7,65,000/-

58 Narasimharaja Building Fund

The balance of P 67,072/- is expected to remain in the Savings Bank Account under this Fund A sum of P 65,000/- has been

proposed for expenditure during next year for the following works

(a) Construction of 9 model houses in the Gokulam Road, V V Mohalla
(b) Construction of 14 model houses to the north of Vanivilas Water Works
(c) Further expenditure on the construction of 5 twin houses in Jalapuri

59 Palace Building Fund

There is a balance of P 18,641/- in the Savings Bank Account Out of this, a sum of P 18,500/- is proposed to be withdrawn to meet the cost of the buildings referred to in para 49 above

60 In all a total expenditure of Rs 26,93,800/- has been provided for in the Budget for 1948-49

A statement showing the opening balance, receipts and expenditure during 1948-49 and the expected closing balance of the year is appended

IRS/8

Chairman
10 7 48

MYSORE CITY IMPROVEMENT TRUST BOARD

Revised Estimates for 47-48

RECEIPTS SIDE

1 Trust Board Funds - Against the expected opening balance of Rs 4,13,168/- the actual opening balance for this year (Rs 4,17,640/-) was Rs 4,17,640/- ~~xxx xxxxx~~ The difference is not much

2 The normal Government Grant, as sanctioned by the Government is Rs 2,75,000/- But the Comptroller has not yet placed this amount at the disposal of this office

3 Under the Sub Head "Revenue from sale of sites and other miscellaneous Receipts" against the Budget provision of Rs 2,00,000/- the probable receipts are expected to be Rs 1,80,000/ only This is mainly due to the non-disposal of the sites expected to be formed along the Dhanvantri Road, as the properties themselves have not yet been taken possession of to form the sites

4 Under suspense heads, the sanctioned provision as Rs Rs 2 lakhs But the actual receipts are expected to be Rs 2,80,00 The extra receipts are due to large amount of earnest money received on account of tenders

Thus under Trust Board Funds proper, the actual total receipts are likely to be Rs 11,52,640/- against the budget provision of Rs 10,88,168/-

5 Layout of Sites - Against the opening balance of Rs 2,70,210/- anticipated, the actual amount is Rs 2,62,810/- The difference is also not much

6 Yadavagiri Extension Against the anticipated receipts of Rs 15,000/- the probable receipts will be Rs 29,000/- This is due to the formation of additional sites and sales thereof during the year

7 Bannimant p Extension A sum of Rs 23,000/- is expected to be realised against the anticipated receipt of Rs 15,000/- This is due to recovery of amounts outstanding from the purchasers of old sites to a greater extent than what was anticipated

8 Jayalaksmipuram Extension In this case also the total realizations are expected to be R 1,00,000/- against Rs 75,000/- anticipated for the same reasons as stated under (7) above

ADVANCES

9 Straight Road Scheme The actual opening balance under this head is Rs 1,30,564/- against the anticipated opening balance of R 1,31,156/- The difference is very little

The receipts during the year are expected to be R 60,541/- against the ~~xxxxxipxxxxdxxpxxxixxxxxxxxxxxxxx~~ budgeted sum of ~~Rs~~ Rs 60,000/-

10 Advance for shifting the Bamboo Bazaar to Mysore South The opening balance was R 2,25,000/- This remains unaltered

11 Advance for realigning the road in front of Lotilal Talkies - The opening balance of R 25,000/- remains unaltered

12 A further advance of Rs 22,024/ had been sanctioned by Government in their Order No L 2540-3/Md 24-48-86 dated 13-8-47 for acquisition of some more properties for the Straight Road Scheme near Devaraja Market The question of acquisition of this area is under correspondence with the Government, due to protest by the owners thereof As such it is considered not necessary to draw the advance immediately

13 Narasimharaja Building Fund The opening balance of R 57,072/- is unaffected Against the anticipated receipts of ~~Rs~~ Rs 25,000/- under this head, the probable receipts will be only R 9000 This is due to the fact that the value of 23 sweepers quarters at Jalapuri sold to the Municipality at a cost of about R 20,150/- expected to be received in a lumpsum is arranged by the Municipality to be paid in five annual instalments Consequently only a sum of R 4,000/- is likely to be received during the year

14 Palace Building Fund Only a sum of Rs 31/- is likely to be realised this year against R 500/- originally expected Since practically the whole of the outstandings under this head were

actually realised last year only, the receipt during the currert vear is only R 31/-

Taking all the heads of account into consideration, the total receipts during the year including the opening balance is expected to be P 20,93,308/- against the budget figure of P/ R 20,05747/-

EXPENDITURE SIDE

Trust Board Funds

15 Ordinary acquisitions The sanctioned grant under this head is P 1,20,000/- But the total year's expenditure is not likely to exceed Rs 75,000/- This is due to several of the fresh schemes not having been given effect to, because of the accute shortage of housing Further there has been savings in the amount allotted for acquisition of survey lands also

16 Improve ents to Karnegowdanakoppal This is an estimate sanctioned for P 21,342/- The work is in progress and an outlay of Rs 5,000/- is expected to be incurred during this year more progress could not be secured for want of cement

17 Acquisition of properties in front of Motilal Talkies - The estimated cost of these acquisitions is P 25,842/- But the total amount of award passed is R 36,750/- The total probable amount of expenditure during the current year will be P 1,000/- the total expenditure to end of 1947-48 being P 33,011

18 Acquisition of properties to the West of Devaraja Market- Since the properties have not yet been taken possession of, the sanctioned grant of P 40,000/- will not be spent this year

19 Formation of New Procession Route to Brahmantan,- Against the sanctioned grant of R 5,000/- the total outlay during the year is likely to be R 13,000/- There has been some mis-debit to this work to the extent of about P 5,000/- which will be written back to the correct head shortly If this is done, the actual outlay on this work will be about P 7,000/- against the sanctioned grant of P 5,000/-

20 Shifting Kurubarahalli Village - The sanctioned grant for this work is R 52,000/- As the shifting of this Village to Kyathamanahalli is now not likely to be effected, the grant could not be fully worked out The total expenditure during the current year will probably be R 2,000/- only

21 Extension of stone gallery on the New Bypramantap Road.- This work is likely to be completed this year, with the ~~anticipated~~ Sanctioned grant of Rs 30,100/-

22 Improvements to A K Puram & Jalapuri Extensions

22 The sanctioned grant for the above two improvement works is R 22,000/- Works are in progress, but sufficient progress could not be secured, for want of cement The total expenditure during the year is likely to be R 12,000/-

23 Treatment of tanks and in and around Mysore City to prevent Malaria A grant of R 1,17,000/- had been sanctioned for this year But this could not be spent, as the execution of the work has been held up pending a joint inspection by the Chief Engineer and Director of Health, to take a final decision in the method of drainage

24 Metalling and painting with asphalt the Krishnaraja Boulevard The current year's sanctioned grant for this work, is R 32,000/- This work is being executed by piece work system A sum of Rs 17,000/- is likely to be spent this year

25 Improving the storm water drain behind Arbie Anniah Pandit's Choultry in Chamaraja Road

The grant for this work is R 28,000/- As the estimate is not yet received sanctioned, this work is not yet taken up and consequently there will be no expenditure on this work during this year

26 Construction of drainage and other works The grant sanctioned under this head is R 2,70,000/- The actual outlay is likely to be only R 1,40,000/- This sub head comprises the following works -

(a) Giving free house connections.- (Grant Rs 40,000/-) An outlay of only R 6,840/- has been incurred to end of March 1948 An intensive programme to provide free house connections to the houses in all the Mohallas has recently been drawn up and works undertaken

A further outlay of R 3,160/- is expected during the remaining part of the year. There is likely to be a lapse of about R 30,000/- this year. The ~~petrol~~ Cement shortage is proving another serious handicap.

(b) Underground Drainage Works - (Grant R 15,000/-) In this case as the number of works sanctioned during the year and under ~~xxxxxxxx~~ execution are few. The total outlay to end of March 1948 is R 4,~~922~~ 382/-. Further outlay of R 4 ~~968~~ 648/- is expected during the next three months i.e., R ~~8,050~~ 9050/- on the whole. There is likely to be lapse of about R 5,950/- under this item of work.

(c) Formation of roads in the City - (Grant R 20,000/-) The actual expenditure to end of March 1948 is R 6 ~~579~~ 55/- assuming a further outlay of about R 11,~~422~~ 840/- during the rest of the year, there will be a lapse of R 1,581/- during ~~xxxxxx~~ or R 1,500/- in round figures.

(d) Construction of drains in the City - (Grant R 24,000/-) There are only 12 works in progress. The ~~total~~ outlay to end of March 1948 on these works is R 4,~~031~~/-. Assuming that a further outlay of R 10,200/- during the next three months there will be a lapse of nearly Rs 8,766/- or R 9,000/- in round figures.

(e) Maintenance of Avenues - (Grant R 10,000/-) This is likely to be completely worked out.

(f) Maintenance of Boundaries - Grant R 1,700/-) There is likely to be a lapse of about R 600/- under this item as the gang to look after the tanks is since disbanded.

(g) Repairs to Trust Board Stores (Grant R 2,~~3~~00/- This will be worked out fully.

(h) Formation of sites in the City (Grant R 40,000/-) The expenditure to end of March 1948 is R 12,6~~0~~0/-. There has been no expenditure under this head in Leaders' Block (estimate R 5,000/-), Mahonalla (Estimate R 10,000/-) and under miscellaneous items (estimate R 10,000/-). A further outlay of R 35,00~~0~~/- is expected to be incurred during the rest of the year. Hence the probable lapse will be

Rs 24,000/- This is partly due to over estimation of outlay during 1947-48 under Medars' Block and Miscellaneous

(i) Improvements to Trust Board Properties - (Grant R 2,000/- The outlay of R 2,050/- is expected during the rest of the year

(j) Miscellaneous (Grant R 10,000/-) Under this head the total expenditure during 1947-48 is likely to be R 6,349/- There will be a lapse of R 3,651/- or R 3,500/- in round figures

(k) Incomplete works of last year (Grant R 65,000/-) The actual expenditure to end of March 1948 is R 34,549/- during the next three months a further sum of Rs 13600 is likely to be spent Hence the total expenditure during 1947-48 will be about R 48,149/- There will be a lapse of about R 16,851/- or R 17,000/-

(l) Formation of Circle near the Palace Eastern Gate - Grant R 4,000/-) As this work is since ordered to be dropped, there will be no expenditure against this item

27 Establishment Charges (Grant R 61,000/-) An outlay of R 51,000/- is likely to be incurred during the year The main reason for the savings is the appointment of a non-official Chairman on an honorarium of R 150/- per month, against a Government Officer of R 1,200/- nearly including allowances

Further certain additional appointments proposed in the budget were not sanctioned Hence the above savings

28 Survey charges (Grant R 300/-) The actual expenditure under this head has been 315/-

29 Printing Charges - (Grant R 3,000/-) The probable expenditure during the year will be R 2,500/- with a lapse of R 500/-

30 Law Charges (Grant R 5,000/- The probable outlay under this head is likely to be Rs 4,000/-

31 Loss on stock (Grant R 300/-) The outlay under above head during the year is likely to be R 1,000/- The increase is due to a sum of R 625/- having had to be charged to the above head on account of S I Pipes

received broken while in transit from Bangalore

32 Tools,Plants and furniture. (Grant ₹ 4,000/-) The total outlay during the year will probably be ₹ 6,000/- The increase is due to one Dazo Apparatus proposed to be purchased for taking blue prints etc

33 Uniform for menials - (Grant ₹ 500/-) The grant is likely to be spent in full

34 Aerial photographs - (Grant Rs 6,000/-) Necessary orders have already been issued to the Survey of India authorities to execute this work The grant is not likely to be spent this year

35 Cement concreting the Narasimharaja Boulevard - (₹ 33 50 As cement is not available, the work is not yet started There will be no expenditure for this work

36 (Suspense heads, such as O B . , Deposits etc.)(₹ 2,00,0 The total expenditure on this sub head is likely to be ₹ 2,50,000/- The increase is due to larger amounts of earnest money received and repaid on account of tenders

37 Yadavagiri Extension - (Grant ₹ 1,00,000/-) The total expenditure during the year is expected to be ₹ 55,000/- Out of this ₹ 40,000/- pertains to further extensions of Yadavagiri Extension the remaining ₹ 15,000/- will be for this extension proper As the underground drainage works, for which provision had been made in the current year's Budget , is not carried out, there has been a heavy savings in the sanctioned grant

38 Bannimantap Extension -(Grant ₹ 1,25,000/-) The total expenditure during the year will probably be ₹ 30,000/- As the underground drainage works sanctioned for ₹ 1,00,000/- has not yet been taken up there has been heavy savings to the extent of ₹ 95,000

39 Jayalakshmipuram Extension (Grant ₹ 75,000/-) The above grant includes a sum of ₹ 64,000/- for underground drainage works, which have not been yet taken up Hence there has been a savings to the extent of ₹ 57,000/-

40 Further extension of Block V of Jayalakshmipuram (Grant nil) An outlay of ₹ 7,000/- has been incurred on this item and

charged to Jayalakshmipuram Extension Funds as per Government Order

41 Saraswathipuram Extension. (No Grant) An expenditure of Rs 26,000/- is likely to be incurred as the formation of this extension during the current year This expenditure has been ordered to be met from Extension Funds

42 Layout of sites in Vanivilas Mohalla, Block III/a:- (No Grant An out-lay of Rs 10,000/- is likely to be incurred on this extension during this year ~~Rs 5,000/- is envisaged to extend during this year~~ The expenditure is charged to extension funds as per orders

ADVANCES

43 Formation of a Straight Road from the Old Elgin Fountain to the District Offices (Grant Rs 1,58,804/-) A sum of Rs 1,50,000/- is likely to be spent under this item

44 Shifting the Barboo Bazaar to Agrahara South. (Grant Rs 2,25,000/-) This grant remains unspent as the properties of the present Barboo Bazaar merchants are not to be acquired under the altered circumstances of converting their shops to regular residence

45 Realigning the road in front of Lotilla Flies - (Grant Rs 25,000/-) As the properties in this area have not yet been acquired and added, the grant is not likely to be spent this year

46 LIB Funds - (Grant Rs 75,000/-) The outlay during the year under this fund is likely to be only Rs 7,000/- As the tenders received for the construction of 9 model houses in the Gokulam Road and 14 model houses near Asramani were very high, fresh tenders have been ordered to be called for Hence there has been heavy savings against this above grant

47 Palace Building Fund (Grant nil) An outlay of Rs 31/- has been incurred during the year

48 Taking all heads of account into consideration, the total expenditure during the year is expected to be Rs 9,13,446/- against the total sanctioned grant of Rs ~~1,32~~,18,34,847/-

Chairman
City Improvement Trust Board,
Mysore

ERS/8

Proceedings of the Adjourned Budget Meeting of the Board of Trustees for the Improvement of the City of Mysore, held in the Council Hall on Friday the 25th June 1948

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502(a) Draft Budget for 1948-49 and the Revised Budget for 1947-48

" The Draft Budget for 1948-49 was duly scrutinised Further, the supplementary statement showing the financial position under the several heads of account was also scrutinised, as also the note put up by the Chairman explaining the revised budget provisions for the year 1947-48 and the anticipated proposals for 1948-49

" Resolved that with the following alterations the Budget Estimates are approved, that Government may be requested to sanction the approved Budget for the year 1948-49 and the Revised Budget for 47-48 Further, resolved that the Government be requested to sanction necessary advances and grants as prayed for and provided for in the Budget Estimates "

Alterations

Under new works proposed a sum of Rs 50,000/- to be provided for improving the storm water drains in the City

Again under the same head, a sum of Rs 55,000/= to be provided for colonising the Adikarnatakas of Padavarahalli thus increasing the total under Statement "C" by Rs 1,05,000/=

---- Sd/= P Sitharamaiah,
Chairman

" C o p y "

CHAIRMAN,
City Improvement Trust Board,
Mysore

LSR 9/7

Note.

From the detailed notes put up, it is clear that during the year 1947-48, out of the budgetted expenditure of Rs.13,34,047/- we would be able to spend by the end of this year a sum of Rs.6,13,446/- only. It is clear therefore that we have been able to spend only half the budgetted amount for expenditure.

At the outset it may look rather as being very unsatisfactory. There are various reasons as to why the amounts budgetted could not be spent and balances allowed to lapse. The main reasons, I feel are on account of want of cement and iron and the defect in the existing system of sanctioning of estimates. The following items are the main ones under which we were not able to carry out the programme as per budget provision.

(1) The amount provided under advance for shifting Irwin Lamp to Mysore south amounting to Rs.25,000/- has not been spent as this scheme could not be taken up last year for reasons explained in the note;

(2) Similarly, the idea of forming a circle in front of the Palace costing about Rs.40,000/- has also been dropped;

(3) Under construction of drainage works and other works, though a sum of Rs.1,17,000/- has been provided for treatment of tanks in and around Mysore city, on account of difference of opinion between the Chief Engineer and the Director of Public Health, no final decision could be taken and this item has not been touched up and there has been thus a savings of Rs.1,17,000/-

(4) Similarly, construction of model houses could not be taken up for non receipt of proper tenders and a sum of Rs.75,000/- has lapsed;

(5) A sum of Rs.30,000/- could not be spent because Govt. sanction has not yet been communicated for the improvement of storm water drain behind A.A.Iyengar's Chowltry;

(6) A sum of Rs.40,000/- could not be spent as the requisition of the area to the west and north of Devaraja Market is pending, as the Government are considering ~~it~~ and final orders have not yet been passed.

These items explain as to why there has been so much of savings and ~~it~~ lapse and I submit for the consideration of

the Board that it is not due to any proper care and vigilence on the part of the executives in spending the budgetted amount.

As regards the provisional budget for the year 1943-49, from the sanctioned items of grant by Government as well as the opening balances left as on 1-7-1943 including the realisations out of the sale of sites, I have budgetted a sum of Rs.8,40,675/- Out of this sum, as grouped in my supplementary statement "A", we have provided for expenditure, a sum of Rs.8,16,300/- leaving a closing balance of Rs.24,375/- Provision has been made for the usual activities of the Trust Board during the year 1948-49 under the statement grouped as "A" Under the group of income, which it could be classified as special grants sanctioned by Government, we have provided a sum of Rs.2,20,550/- From out of that fund, proposals have been made during the year 48-49 for spending a sum of Rs.1,75,000/- as detailed in appendix "B" of the supplementary statement.

A separate group of new works proposed for 48-49 is detailed in Statement "C" which would come to Rs.4,80,000/- and these items could only be considered if the Govt. were to sanction the items detailed in statement "C".

For the layout of extensions, out of the funds that we have, there will be an opening balance of Rs.2,68,819/- and with a probable receipt of sale of sites during 48-49, which income would be 1,32,000/- the total would come up to Rs.4,01,319/- Out of this group, it is proposed to spend during 48-49, a sum of Rs.2,68,[illegible] leaving a closing balance of Rs.1,32,319/- The details for Rs.2,[illegible] are given in appendix "D" of the supplementary statement.

Under item "P.A.T.I", with an opening balance of Rs.2,95,[illegible] and a probable contribution by Government of Rs.5,25,000/- a total of Rs.8,16,000/- is expected to be available for expenditure. The expenditure of Rs.7,65,000/- has been provided as detailed in the supplementary note.

As regards L.I.T. fund and Police Funds, on the receipt side

(cont'd)

MYSORE CITY IMPROVEMENT TRUST BOARD

Supplementary statement showing the financial commitments under several heads of account in the Mysore City Improvement Trust Board, for the year 1948-49

I — Trust Board Fund Proper

a)	Expected opening balance on 1-7-48 excluding special grants, sanctioned by Government	3,22,675
b)	Probable State Grant during 1948-49	2,75,000
c)	Trust Board Revenue from sale of sites & other miscellaneous revenue	50,000
d)	Suspense heads such as Deposits C B , etc ,	2,00,000
	Total	8,47,675
	Total amount required for Expenditure (vide statement "A")	8,16,000
	Probable Closing Balance at the end of June 1949	31,375 (1)

II SPECIAL GRANTS SANCTIONED BY GOVERNMENT

a)	Balance that is expected to remain at the end of 47-48 out of the amounts granted for specified works	2,20,550
b)	Amount required for Expenditure	1,75,500
	Probable closing balance at the end of 1948-49	45,050 (L)

III - NEW IMPROVEMENT SCHEMES PROPOSED FOR 1948-49

	For details vide Statement "C"	5,85,000 (C)

IV - LAYOUT OF EXTENSIONS

i)	Probable opening balance on 1-7-1948	2,68,819
ii)	Probable receipts during 1948-49	1,32,500
	Total	4,01,319
)	Amount required for expenditure during 1948-49	2,68,500
	Probable closing balance at the end of June 1949	1,32,819 (D)

ADVANCES

Particulars	Opening Balance	Probable receipts during 48-49	Total	Probable expenditure	Closing Balance
Straight Road Scheme	41,105	25,000	66,105	50,000	16,105
Shifting Barboo Bazar	2,25,000	-	2,25,000	1,90,000	35,000
Realigning the roads in front of Gaiety Talkies	25,000	-	25,000	25,000	-
Self-supporting schemes		3,00,000	3,00,000	3,00,000	-
Housing schemes		2,00,000	2,00,000	2,00,000	-
Total	2,91,105	5,25,000	8,16,105	7,65,000	51

P T O

VI - NARASIMHARAJA & PALACE BUILDING FUNDS

a) N.R.D. Fund Opening Balance	59,072	8,000	67,072	65,000	2,072
b) Palace Building Fund	18,641	--	18,641	18,500	141
Total	77,713	8,000	85,713	83,500	2,213 (Dr)

TPS/8

Chairman

SELF-SUPPORTING SCHEMES FOR EXECUTION OF WHICH ADVANCE IS REQUESTED FROM GOVERNMENT

Sl No	Name of work	Original Estimate	Amount of Advance required
		R	P
	UNDER PROGRESS		
1	Formation of sites to the west of Saraswathipuram	62,130	35,000
2	Layout of sites to the north of Jayalaxmipuram to form Block No III(A) including Water supply	55,000	55,000
3	Formation of shop sites and roads in front of Deaf & Dumb and Blind Boys' Institute	18,000	-
	TO BE TAKEN UP		
4	Formation of further layout of sites and roads to the north of Yadavagiri Extension	1,47,000	1,00,000
5	Acquisition of properties & layout of sites in the Irwin Road	7,750	-
6	Demarcation of sites & forming roads in the layout of Block 12, 12A and 13 & forming portion of Manantody Road extension, including Water Supply	94,000	50,000
7	Layout for New Bamboo Bazar near Mysore South	1,13,000	50,000
8	Layout of New Industrial suburbs near Mysore south about	5,00,000	-

AMOUNT OF ADVANCE NOW ASKED FOR Rs, Rs 3,00,000/-

9,96,880

5,00,000
7750
18000
5,25,750

CHAIRMAN I/c,
CITY IMPROVEMENT TRUST BOARD,
MYSORE

MSR 8/6

9,96,880
5,25,750
4,71,130

G. B S App F VI—G 2]

SUBJECT

6 copies

Diary No of letter replied to 385

General and Revenue Secretariat

( )

the *193*

Date of issue 1-11- 1948

Signed by Sri G R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 40-48

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A I T B R 502 (a)/47-48 dt 10-7-48 from the chairman, C I T Board, Mysore forwarding for sanction, the budget estimates of the Trust Board for the year 48-49

~~Order thereon—No.~~

order No L 45 72-G dt 1-11-48

The Mysore Agr Improvement Trust Board anticipates an income of Rs 29, 56, 362 including an opening balance of Rs ~~5,00,000~~ 11, 80, 862/-

for the year 1948-49. ~~The former~~
The receipts side of the budget is
approved with the ~~following~~ modifications
under the following heads as specified
against each.

Name of Item	Amount expected by the Govt	Amount sanctioned by Govt
~~Estate grant~~ —	—	Rs
~~Share~~ State grant for the year 48-49	Rs 8,60,000 —	Rs 5,75,000/- shown below — a) A sum of ~~Rs~~ Rs 2,75,000 for expenditure under "30 grants for Public Improvements b) A sum of Rs 3,0 under 'Advances
Layout of Extensions	4,01,319 ~~List of Enclosure~~ —	4,00,00
Advances by Govt for self-supporting schemes —	3,00,000 —	3,05,000 ~~Rs~~ (only for constructing 192 model houses for Adikarnata in different parts of Mys out)

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Advance for Housing scheme	—	2,00,000	— increasing Rs 50,000 ~~500~~ is allowed per day basis if not to the grant of the advance

The Trust Board has framed for an expenditure of Rs 26,93,800/- during the year, with the modifications as noted below, the expenditure side of the budget is also approved.—

Name of Item	—	Amount proposed by the Board Rs	—	Amount sanctioned by Govt Rs
construction of drainage and other works		2,75,000	—	1,50,000
~~Underground drainage work in the old area~~				
Improvements to Padmanabha	—	25,000 ~~5,000~~	—	Deleted for want of sanction to the scheme

WD 0565—GPB—22 500—8 11 38

~~Improvement to storm water~~
~~drain in Vanavasi Nagar~~

	Rs	Rs
Improvements to Attigegud	— 1,00,000	— 50,000

Summary
Explanation —

(1) under ground drainage work — 1,00,000 }
(2) work charged establishment — 10,000 } — 50,000
& other Miscellaneous work

~~Amount for self-supporting~~
self-supporting ~~scheme~~ schemes — 3,00,000 — 3,05,000 for the construction of 192 houses for Harijans, as provided under Benefits Fund

Housing scheme — 2,00,000 — 50,000

The effect
In view of the above modifications, the abstract figures of the budget will be as follows —

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Rs

Opening balance = 11, 80, 862

Receipts = 13, 44, 181 /

Total = 25, 25, 043 /

Expenditure = 22, 88, 800 /

Cr B = By 36, 243 /

As seen from the above, the normal expenditure is above the normal Total income. Fresh items of works for which funds is made, should be first got sanctioned before any amount is spent thereon. The chairman is requested to arrange for all the improvements from schemes being executed before the close of the

WD 0565—GPB—22 500—8 11 38

official year, so that the
amounts provided may
not lapse.

for
&Return
By
messenger

TO,

The chairman, ✓

C & T Comm, Bypass

The comptroller ✓

The Sec Comm, Bypass ✓ Asst
thro' the President

GENERAL & REVENUE SECRETARIAT
28 SEP 1948
2513
GENERAL & MUNICIPAL BRANCH

No Al C 502/(9)/47-48 Office of the Chairman
City Improvement Trust Board

Mysore Dated 24-9- 1948

From Sri P Sitaramiah BA BL
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE

To Janab Syed Abdul Aleem, B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
REVENUE DEPARTMENT BANGALORE

Sir

State Grant for 1948-49 to the City Improvement Trust Board, Mysore

I have the honour to inform you that ~~xg~~ a grant of Rs 2 75 lakhs from the Government had been proposed in the Budget Estimate submitted by this office for 1948-49 in this Office No Al TBR 502 (9)/47-48 dated the 30th June 1948 This was the amount originally sanctioned by the Government to this ~~fiice~~ Trust Board during 1947-48 also I request you to ndly address the Comptroller in the matter of placing this nt at the disposal of this office very early to enable e office to meet the usual normal expenditure of the Trust d

In this connection, I request that the Budget Estimate mitted by this office may kindly be sanctioned very early

I have the honour to be,
Sir,
Your most obedient servant,

O Sitaramiah
Chairman 24/9

To, L 6423 A
13-12-48
The Chairman, C & T
Rajpur

Sir,

With reference to your letter No A/1 C 502(9)/47-48 of 25-9-48 requesting that instructions may be issued to the comptroller to place at your disposal the grant of Rs 2 75 lakhs provided in the State Budget for 1948-49, I am directed to request you to intimate immediately whether any such instructions are necessary now, in view of the fact that the budget estimates of the year in which this grant is included has already been sanctioned

Yours faithfully
for Secretary

Mt Leo-48-7

No 11 TBR 502/47-48 Sub3

Office of the Chairman
City Improvement Trust Board
Mysore Dated 7th Decr, 1948

From Sri P Sitaramiah Esq., B A B L
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE

To Janab Syed Abdul Aleem, B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
REVENUE DEPARTMENT BANGALORE

Sir,

Subject - Sanctioned Budget of the Mysore City Improvement Trust Board, for 1948-49

With reference to the Government Order No L 4572/11 40-48-2 dated 1st November 1948 sanctioning the Budget of the Trust Board for 1948-49, I have the honour to enclose herewith a detailed statement of amounts sanctioned by the Government (both under Receipts and Expenditure), classified according to different funds -

(2) It will be seen therefrom that the amount of Rs 3,00,000/- sanctioned for certain improvement works proposed by the Trust Board has been classified under "Advance", but included in the sanctioned Budget under Trust Board Funds proper" This does not seem to be quite correct from account point of view Amounts advanced by Government are repayable to them in due course The above amount of Rs 3,00,000/- is sanctioned for meeting the cost of certain improvement works, which do not yield any return whatever later on and is therefore not possible to be repaid to Government The following are the instances -

Item No 22 of the draft Budget - Improving the storm water drains in Vanivilas Mohalla 15,000

Item No 23 Improving the storm water drainage and canalyzing the valley in Chamundipuram 40,000

do 27 Construction of a Dhobi Ghat behind Kukkarahalli Tank 20,000

do 28 Improving the Drainage in Asoka Road 15,000

do 29 Improving the storm water drains in other parts of the City 50,000

do 30 Improvements to roads etc , in Kyathamanahalli, Thonachikoppal, and Kumbarakoppal 1,50,000

do 32 Canalizing Purniah Nala etc 70,000

Hence this grant of Rs 3,00,000/- may be treated as an outright grant for the several improvements works of the Trust Board, instead of as an advance to the Trust Board In case this proposal is not possible to be complied, the following works may be deleted from the Budget -

(1) Item No 27 Construction of Dhobi Ghat behind Kukkaralalli Rs 20,000-

(1) Item No	30	Improvements to Roads etc ,in Kyathamanahalli ,Thonachikoppal & Pumbarakoppal	B I T	Rs 20,000 1,50,000
do	32	Canalyzing Purniah Nala and other connected works		70,000
do	25	Improvements to Paduvarahalli Village		25,000(already deleted by Government)

The other improvement works, included in the budget will however be taken up after the estimates are got sanctioned

(3) For laying underground drainage pipes within the City proper, an estimate for Rs 8,81,660/- has been sanctioned by the Government in G O No L 10392-96/M1 38-46-155 dated 21-10-1947, Government have directed therein that the half of the estimated amount will be borne by the Municipality and the other half being financed by the Government The work is ordered to be spread over a period of 4 years The Government share of the expenditure is agreed to be paid by them each year

A sum of Rs 1,00,000/- had been provided for against Item No 24 of the draft budget for this purpose But this has not been specially sanctioned, but it has been included in the usual normal grant of Rs 2,75,000/- This amount may now be kindly separately sanctioned

(4) Under Expenditure side, against the provision of Rs 2,75,000/- made by this office in the Draft Budget against Drainage and other Works a sum of only Rs 1 50,000/- has been sanctioned A statement showing details for Rs 2,75,000/- has already been submitted along with the draft budget As the full grant of Rs 2,75,000/- is necessary, this may kindly be sanctioned

(5) Since the Receipts and Expenditure under the undermentioned funds are to be separately accounted for and not to be pooled up, it is necessary that the expenditure relating to each fund is kept within the available amount under the concerned fund According to this principle, a modified statement of works now proposed to be taken up this year out of the sanctioned grant

is enclosed T is may kindly be approved, pending allotment of additional funds for the following works -

(i)	Outright grant, instead of as an "advance" the sum of L 3,00,000/- for improvement works	L 3,00,000
(ii)	Underground drainage works within the City	1,00,000
(iii)	Additional amounts for drainage and other works - (2,75,000 - 1,50,000/-) - --	1,25,000

Yours faithfully,

Chairman

VRS/3

Extract from the Proceedings of the ordinary meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Council Hall on 30th November 1948

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xx xx xx

xx xx

229 G O No 4572-4/ 1 40-43-2 dated 1st November 1943 sanctioning the Budget Estimate of the Trust Board for the year 1943-49 and Office Note proposing some modifications in the sanctioned Budget

Recorded

xx xx xx

xx xx

(Sd) P Sitaramiah
Chairman

"Extract "

O Shamsal

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

NOTE

In the G O No 4672-9/MI 40-48-2 dated 1-11-1948 sanctioning the Budget Estimates of the Trust Board for 1948-49, Government have sanctioned the following amounts under Receipt Side -

		Rs	
1) Trust Board Funds proper -			
(a) Opening Balance		5,43,225	)
(b) Normal Grant for 1948-49		2,75,000	)From Government
(c) Advance for Improvement Works		3,00,000	)
(d) Trust Board Miscellaneous Receipts		50,000	
(e) Trust Board Receipts under Suspense heads		2,00,000	
	Total	13,68,225	
2) Extension Funds -			
(a) Opening Balance		2,68,819	
(b) Receipts from sale of sites by Trust Board		1,32,500	)
		-1,319	)
	Total	4,00,000	
3) Advances			
(a) Opening Balance		2,91,105	
(b) Receipts from Government -			
i) Housing Scheme		50,000	)
ii) Self-supporting schemes (construction of 192 model houses for the Adikarnatakas)		3,05,000	)From Government)
(c) Trust Board Receipts		25,000	
	Total	6,71,105	
4) Narasimharaja Building Fund			
(a) Opening Balance		59,072	
(b) Trust Board Receipts		8,000	
	Total	67,072	
5) Palace Building Fund -			
(a) Opening Balance		18,641	
(b) Trust Board Receipts		--	
	Total	18,641	

ABSTRACT

	Opening Balance	Receipts	Total
	Rs	Rs	Rs
Trust Board Funds	5,43,225	8,25,000	13,68,225
Extensions	2,68,819	1,31,181	4,00,000
Advances -	2,91,105	3,80,000	6,71,105
N.R-B Funds	59,072	8,000	67,072
Palace Building Funds	18,641	---	18,641
Total	11,80,862	13,44,181	25,25,042

On the Expenditure side the following grants have been sanctioned

1) Trust Board Funds	Rs	13,76,800
2) Extensions		2,08,500
3) Advances		6,20,000
4) N R B Funds		65,000
5) Palace Building Fund		18,500
Total		22,88,800

CLOSING BALANCE

	Total Receipts including Opening Balance	Expenditure	Closing Balance
	Rs	Rs	Rs
1) Trust Board Funds	13,68,225	13,76,800	- 8,575
2) Extensions	4,00,000	2,08,500	1,91,500
3) Advances	6,71,105	6,20,000	51,105
4) N R B Fund	67,072	65,000	2,072
5) Palace Building Fund	18,641	18,500	141
Total	25,25,043	22,83,800	2,36,243

(a) In the above Government Order the sum of Rs 3,00,000/- sanctioned under Trust Board Funds for Works of Improvement has been classified under the head "Advances" Since the Improvement works detailed in the Budget do not yield any return whatsoever and consequently the amount under "Advance" cannot be paid back to Government, this grant has to be sanctioned as a final outright grant to the Trust Board and not as "Advances "

(b) The Grant of Rs 2,75,000/- asked for "Drainages and other Works" in the draft budget, has been reduced to Rs 1,50,000/- while sanctioning the budget Details for the proposed grant have already been furnished and this amount seems to be absolutely necessary It is desirable to address Government in this matter and in case the original grant asked for is not actually sanctioned, we will have to find the amount cut-short, by re-appropriation of grant sanctioned against other sub-heads

(c) In case the Government are not agreeable to treat the amount of Rs 3,00,000/- sanctioned for Trust Board Improvement Works as a final outright grant, then we may have to drop the following schemes included in the sanctioned Budget -

(i) Canalising the Poornaiah Nala	Rs 70,000
(ii) Improvements to roads in Kyatanahalli, Thonachi Koppal and Lumbarakoppal	1,50,000
(iii) Dhobi Ghat behind Lukkarahalli	20,000
Total	Rs 2,40,000

The remaining amount can be met from the sanctioned grants as detailed in the enclosed statement

(d) A statement is herein enclosed showing the amounts (both sanctioned and unsanctioned) which can be taken up during this year out of the available sanctioned grants

O Bhadrappa
Chairman

LRS/4

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement of works proposed to be taken up out of the sanctioned grant under Trust Board Funds proper during the year 1948-49

Trust Board Funds(General Sanctioned		As sanctioned	As proposed now
		Rs	Rs
(1) Ordinary Acquisitions		1,00,000	50,000
(2) Improving the storm water drain behind Amble Anniah Pandit's Choultry		30,000	30,000
(3) Improvements to Kannegowdanakoppal		16,500	16,500
(4) Acquisition of properties in front of Motilal Talkies		14,300	14,300
(5) Acquisition of properties in the West of Devaraja Market		40,000	35,000
(6) Aerial Photographs		6,000	6,000
(7) Construction of Drainage & other works		2,75,000	1,50,000
(8) Establishment charges	67,000	79,500	79,500
(b) Printing charges	2,500		
(c) Law charges	5,000		
(d) Tools & Plant	4,000		
(e) Loss on stock	500		
(f) Uniforms for menials	500		
(9) Suspense Heads		2,00,000	2,00,000
	Total		5,81,300
(Special Grants) Sanctioned			
(1) Shifting Kurubarapalli		33,000	33,000
(2) Extending the stone gallery along Bannimantap Road		5,000	5,000
(3) Improving A K Puram & Jalapuri Extns		10,000	10,000
(4) Treatment of Tanks in and around Mysore to prevent malaria		79,000	79,000
(5) Metalling and paving with asphalt the Krishnaraja Bouleward		15,000	15,000
(6) Metalling & concreting the Narasimharaja Boulevard		33,500	33,500
	Total		1, 75,500
(General) Unsanctioned			
(1) Improving the storm water drain & canalizing the valley in Chamundipuram		40,000	40,000
(2) Improving storm water drain in Asoka Road		15,000	15,000
(3) -do- in Vanisilas Mohalla		15,000	15,000
(4) Improvements to Ittigegud		50,000	50,000
	Total		1,20,000

Abstract for T B Funds Proper

	General Grants	Special Grants	Total
	Rs	Rs	Rs
1 Amount available including the O B & expected Receipts during the year	8,47,705	2,20,520	10,68,225
2 Proposed Expenditure -			
a) Against sanctioned works	5,81,300	1,75,500	7,56,800
b) Against unsanctioned "	1,20,000	-	1,20,000
Balance	1,46,405	1,46,020	1,91,425
		45,020	

P T O

The expected closing balance of Rs 1,91,425/- will be required to meet the following extra demands in the course of the year -

(a) "Construction of drainage and other works", for which the Government have reduced the proposed grant from Rs 2,75,000 to Rs 1,50,000 = 1,25,000

(b) Other urgent works that may have to be taken up during the course of the year 66,425

Total 1,91,425

(c) For underground drainage works within the City, Government have previously accepted to bear half the cost But they have not sanctioned the grant of one lakh for the current year, though it is included in the draft budget

---

Extension Funds	Rolls proposed -	Rs	Rs
(1)	Yadavagiri Extension	13,000	13,000
(2)	Further layout of Yadavagiri Extension	63,000	63,000
(3)	Bannimantap Extension	1,10,000	50,000
(4)	Jayalakshmipura Extension	5,000	5,000
(5)	Further layout in Block No V of Jayalakshmipuram Extension	18,000	18,000
(6)	Saraswathipuram Extension	10,000	10,000
(7)	Vanivilaspuram Extension Block III/A	3,000	3,000
(8)	Layout in Blocks 12,12/A, & 13 of Chamundipuram Extension	34,000	34,000
(9)	Formation of sites in front of Devajothi Studios	7,500	7,500
	Total		2,08,500

ABSTRACT

(a)	Amount available, including the Opening Balance and expected Receipts during the year	4,00,000
(b)	Proposed Expenditure	2,08,500
	Balance	1,91,500

Out of the expected closing balance of Rs 1,91,500/-, a further sum of Rs 60,000/- may be required for the underground drainage works in the Bannimantap Extension, since the grant of Rs 1,10,000/- proposed by this office in the draft budget has been reduced by the Government to only Rs 50,000/- Further, a sum of Rs 53,024/- has already been paid to the Revenue Department from the Extension Funds for the acquisition of certain survey numbers required for the further extension of Channegowdanakoppal and Jayanagar Extensions The balance of Rs 73,476/- will be required for improvements to these extensions themselves or for meeting the initial expense of other fresh big layouts of extensions that may later on be taken up, pending recoupment of the amounts so utilized after sites are formed and sold

Advances	Works proposed	Rs
(1) Straight Road Scheme		50,000

Unsanctioned works proposed to be taken up

(1) Shifting the Bamboo Bazaar		1,90,000
(2) Realigning the road in front of Motilal Talkies		25,000
(3) Construction of 192 model houses for Adikarnatakas		3,05,000
(4) Housing Scheme		50,000
	Total	5,70,000
	Grand Total	6,20,000

ABSTRACT

(a) Amount available, including the Opening Balance and the following fresh advances sanctioned by the Government -		
(i) For improvements	Rs 3,00,000	
(ii) Self supporting schemes	3,05,000	
(iii) Housing Scheme	50,000	
		9,71,105
(b) Proposed Expenditure on works referred to above		6,20,000
	Balance	3,51,105

Note - Government have sanctioned a sum of Rs 3,00,000/- for certain improvements works of the Trust Board under the Budget Heads "Advances" instead of as an outright grant Reference is being made to Government bringing to their notice that as the improvements works proposed will not yield any return, the amount of Rs 3,00,000/- cannot be repaid to Government, and therefore this amount has to be treated as an outright grant to the Trust Board ~~The~~ In case Government do not agree to this proposal, this amount will have to be surrendered or utilized for taking up other self-supporting schemes after obtaining their sanction Excluding the above sum, the balance that is expected to remain under this Fund, will be only Rs 51,105/-

N R B and Palace Building Funds - Sanctioned works proposed to be taken up

(1) Construction of 9 model houses in Gokulam Road	Rs 37,431	(Tender)
(2) -do- 14 model houses to the North of Yadavagiri Extension	56,093	do
Total	Rs 93,524	

(Sanctioned grant is only Rs 83,500)

STRACT

(a) Amount available under the above funds including O B	Rs 85,713
(b) Proposed expenditure to the extent of the sanctioned Grant	83,500
Balance	Rs 2,213

O Khadarsab
Chairman

HRS/4

L 8244
18-1-49

To,
The chairman,
Typing est Department
Tirupati Board

Sir,

With reference to the correspondence ending with your letter No A1 T 3/12 502/47 -48 & 9-12-48 re budget estimates of the Tirupati Board for 48-49, I am directed to request you to furnish the information called for in this office letter No L 6423 & 13-12-48 on the subject very early

~~In the matter~~

Yours faithfully
for
Secretary

By 18-1-49

5629/M9
2811

Office of the Chairman
City Improvement Trust Board

No Al TBR 502(a)/47-48 Mysore Dated 19th Jan. 1949

From Sri P Sitaramiah B A B L
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE

To Janab Mir Safdar Hussain, B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
Genl REVENUE DEPARTMENT BANGALORE

Sir

In inviting kind reference to this office No Al TBR 502 (a)/47-48 dated 9th December 1948 proposing certain modifications in the sanctioned Budget, I have the honour to request you to kindly (1) obtain and communicate the definite orders of Government on Paras (a) (b),(c) & (d) and the Note on Page (3) of my above letter, so that the work proposed to be taken up as detailed therein may be started to avoid lapse of sanctioned grants

Yours faithfully,

P Sitaramaiah 19/1/49
Chairman

HRS

No A1 TBR 500/47-48

Office of the Chairman
City Improvement Trust Board

Mysore Dated 3rd Feby 194 9

From Sri T VenkataRamaniah,
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSO

To Janab Mir Safdar Hussain, B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MY
Genl REVENUE DEPARTMENT LORE

Sir,

Re - Budget Grants for 1948-49

With reference to your letter No L 6423 dated 13th December 1948 requesting to intimate whether it is necessary to instruct the Comptroller to place at my disposal the grant of Rs 2 75 lakhs provided for in the State Budget for 1948-49 in view of the fact that the Budget Estimate of the Board in which the above grant is included has already been sanctioned, I have the honour to reply in the negative

The Comptroller has already been addressed in the matter of placing the total grant of Rs 9,30,000/- at my disposal at the Mysore District Treasury (sanctioned in the Budget for 1948-49) in this office No A TBR 502/47-48 dated 13th November 1948

Yours faithfully,
T. Venkata Ramaniah
Chairman

HRS

G P S App I VI—(2]

SUBJECT

5 copies -

Section ML

File No 40-48

Serial No 6

Diary No of letter replied to

General and Revenue Secretariat

( )

th *193*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 31 3 1949

Signed by Sd G R Rao

Read— go No L 45 72-4/ML 40-48-2 d 1-11-48 sanctioning, with certain modifications, the budget estimates of the Mysore Agl Improvement Trust Board for the year 48-49

Order thereon— No 1) Letter No A1 T B R 502/47-48 d 9-12-48 from the Chairman, Agl T Board, Mysore in the matter

order No L 11161-3/ML 40-48-1 31/3/49

In modification of go

May this l —

(i) p t d ?

(ii) treated as a standing order ?

(iii) published in the Gazette Engl l Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(v) published in the Gazette Kannada Part ?

& 1-11-48 read above, the following changes are made in the Expenditure side of the budget estimates

	Value of work	Remarks made by the Trust Board Rs	Remarks
1)	construction of Dhobi ghat behind Thallakulathi	20,000 —	Deleted for want of funds
2)	Improvements to Roads etc in Kyathamanahalli, Thovalakkoppal and Kumbarakoppal	1,50,000 —	Do
3)	canalizing Purnah Nala & other connected works	70,000 —	Do
4)	underground drainage work in the old area — Vide CO No L 10392-96/Wl 38-46-155 & 21-10-47	1,00,000 —	Deleted as the question of granting an advance for this work is being considered separately

List of Enclosure

Copied by

Examined by

construction of
5) drainage + other works ——— 2,75,000/— Purchase of Rs 1,50,000 already made on 30 d 1-11-48 is retained subject to the observations that the expenditure under this head should be limited to the extent of the amount framed

6) Advance for self-sufficiency to be refunded to govt ——— 3,00,000/— in view of the provision made in the receipts side of the budget on 30 d 1-11-48

The abstract figures of the budget estimates with the above work features will be as follows —

Opening balance	= Rs 11,80,862
Receipts	= Rs 13,44,181
Total	= Rs 25,25,043
Expenditure	= Rs 22,48,800
Closing balance	= 2,76,243

P T O

The comptroller is requested to

place the sum of grant of

Rs 2 75 lakhs formed under

Appropriation 30 grants for public servants'—

in the State Budget for the

current year,

---

at the disposal of the

chairman, Appointments

Trust Board, very early

Secretary

To,

The chairman, C I T

Board, Appointments

The comptroller through the Secretary

The OL concern, Appointments

to the Trust

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Government Order No.L.4572-4/L 40-48-2 dated 1st November 1948 sanctioning, with certain modifications, the budget estimates of the Mysore City Improvement Trust Board for the year 1948-49

2. Letter No.A1.T.B.502/47-48 dated 9th November 1948 from the Chairman, City Improvement Trust Board, Mysore, in the matter.

******

Group No.L. 11161 - 3 | RU 48-49-4

Dated, Bangalore, the 31 3 49

In modification of Government Order dated 1st November 1948 read above, the following changes are made on the expenditure side of the above budget estimates:-

Nature of work	Provision made by the Trust Board	Remarks.
	Rs.	
1. Construction of Dabbi Cantonment Bathroom etc	20,000	Deleted for want of funds.
2. Improvements to Roads etc., in Kyat Mohallah, Kumbarchikki, Alambi Kumbarwada, etc	1,50,000	Do
3. Canalising the fish sale and other connected works	70,000	Do
4. Improved drainage work in the old city-vide Government Order No.L.103/2-4/47-48-155 dated 21-10-47	1,00,000	Deleted, as the question of further advance for this work is being considered separately.
5. Construction of drainage and other works	2,75,000	Provision of Rs.1,50,000 already made in Government Order dated 1st November '48 is restored subject to the observations that the expenditure under this head should be limited to the extent of the amount provided.
6. Advance for self sustaining schemes to be recovered to Government.	NIL	Rs.3,00,000/- in view of the provision made on the receipt side of the budget in Government Order dated 1-11-48.

The abstract figures of the budget estimates with the above modifications will be as follows:-

Opening Balance	. .	Rs. 11,80,862
Receipts		Rs 13,44,181
Total	...	Rs 25,25,043
Expenditure	.	Rs 22,48,800
Closing Balance	..	Rs 2,76,243

The Comptroller is requested to place the Government grant of Rs 2.75 lakhs provided under "30Grants for Public Improvements" Mysore City Improvement ~~Board~~ Fund, in the State Budget for the current year at the disposal of the Chairman, Mysore City Improvement Trust Board, very early.

for Secretary to Government,
General Department.

To

The Chairman, City Improvement Trust Board, Mysore

" Comptroller to Government through the Financial Secretary. Rule 444

" Municipal Commissioner, Mysore City, through the President.

No Al TBR 502/47-43

Office of the Chairman
City Improvement Trust Board

Mysore Dated 9th April 1949

From

S I T VENKATA RAMA IAH,
P. Sitaramaiah Esq B.A., B.L.
CHAIRMAN CITY IMPROVEMENT TRUST BOARD,
MYSORE

FINANCIAL & REVENUE SECRETARIAT
1831
16 APR 19

To

Janab, Mir Safdar Hussain, B A ,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
Genl REVENUE DEPARTMENT BANGALORE

SECRETARY TO GOVT OF MYSORE
No.
Date 11/4

Re - Budget Estimates for 1948-49,

Adverting to Government Order No L 11161-3/41 40-48-6 dated 31st March 1949 ~~xxxxxxxxx~~ effecting certain changes in the Budget Estimates for 1948-49 sanctioned in Government Order No L 4572-4/41 40-48-2 dated 1st November 1948, I have the honour to state that on the expenditure side of the Budget a sum of Rs 3,00,000/- has now been added, in view of the provision made on the receipt side of the Budget in Government Order dated 1st November 1948 and this fresh grant has been noted against "Advances for self-supporting schemes to be repaid to Government"

In the Budget estimates for 1948-49 sanctioned on 1st November 1948, a grant of Rs 3,05,000/- has already been allotted against the same head, with the remark that this amount is intended for the construction of 192 model houses for Karnatakas in different parts of the City It is therefore presumed that the additional grant of an advance of Rs 3,00,000/- now sanctioned in Government Order dated 31st March 1949 is not for the above work but for meeting the cost of other Improvement Works included in the Draft Budget Estimates If my views are correct, then the above grant of Rs 3,00,000/- is to be treated as an outright grant to the Trust Board & not as an advance (repayable to Government) for reasons explained in Para 2 of my letter No Al TBR 502/47-48 dated 7th December 1948, because the improvement works proposed by this office will not yield any return whatever later on and it is not therefore possible to repay to Government any portion of this advance

Under these circumstances, I request you to kindly intimate to me immediately whether the present additional grant of 3,00,000/- may be taken as an outright grant to this office and not as a repayable advance As the preparation of the revised budget estimate for the current year and the fresh estimate for the next year are in progress, I have however

P T O

taken this grant under "Advances" on pending receipt of definite orders in the matter

Yours faithfully,

J. Venkata Raman

Chairman

MRS/4

7982/Sec

No TBR.502 (a)/47-48/Encl 1 Voucher. Office of the Chairman
City Improvement Trust Board Mysore
Dated 16th April 1949.

From

THE CHAIRMAN
CITY IMPROVEMENT TRUST BOARD
MYSORE

To

The Auditor,
Public Works Department,
Bangalore.

Sir,

Re: Budget Grant for 1948-49

With reference to your letter No 914/W 4 dated 6th April 1949 in the matter of placing at the disposal of this office the several grants sanctioned by the Government to this Trust Board for the current official year, I have the honour to state as follows:-

(2) The sum of Rs.4,00,000/- provided for in the Budget of the Trust Board for the current year (i.e., Opening Balance plus the expected Receipts during the year is under "Extension Funds" of the Trust Board itself out of its own resources and not out of the general Budget of the State. In Page 419 of the State Budget(a-r) Rs 3,00,000/- has been provided for "Advance to Mysore City Improvement Trust Board for layout of Extensions" In the Govern ent Order No L 4572-4/Fl 40-43-2 dated 1st November 1948 sanctioning the Trust Board Budget for 1948-49, a sum of Rs 3,00,000/- has been sanctioned against "State Grant" In the remarks column it has been stated that this sum of Rs 3,00,000/- is under "Advance;" It has been brought to the notice of the Govern ent (vide this office No.A1 TBR.502(a)/47-48 dated 9th December 1948) that the above sum of Rs 3,00,000/- is sanctioned for meeting the cost of certain improvement works, which do not yield any return whatever later on, and it is not therefore possible to repay this amount to Government As such this has to be treated as an outright grant to the Trust Board, but not as an advance This point has again been pressed in Paras 2 & 3 of this office letter of even number dated 9th April 1949 to the Gereral Secretary and orders are awaited In the meanwhile whether it is classified as "Advance" or a final "outright grant" the sanctioned amount has to be placed at the credit of the Trust Board As such necessary action may kindly be taken in the matter very early as the official year is coming to a close.

(3) The question of recouping the expenditure incurred against th

P T O

the "Layout of Extensions" does not at all arise in this case, as the sanctioned grant of Rs 3,00,000/- does not at all pertain to "Extensions" Anyhow since this information has been called for, by you, I wish to state that a sum of Rs.1,25,179/- has been incurred to end of February 1949 against the grant of Rs.2,08,500/-

(4) In his letter No L 11560 dated 9th April 1949, the General Secretary to Government has intimated that the Grant of Rs.50,000/-had been sanctioned on the receipt side of the Budget in anticipation of Government sanction to the grant It is stated by him that Government has not now sanctioned the scheme for Housing Hence this grant is to be taken as withdrawn This sum need not therefore be placed at my credit

(5) Re: the grant of Rs 3,05,000/- sanctioned by Government in the Budget for self-supporting schemes, this office is not aware of where provision has been made in the General State Budget for this item In view of the fact that Government have actually sanctioned this amount in the Trust Board Budget, Government may kindly be addressed in the matter and the matter got clarified.

The Advance Voucher for Rs 3,00,000/- is herein enclosed

Yours faithfully,

(Sd) T Venkata Ramaiah

Chairman.

With compliments

Copy of the above is forwarded/to the Secretary to Government, General Department, Bangalore, for information along with that of letter No 914/I 4 dated 6th April 1949 received from the Auditor, P Department may kindly be intimated as to where provision has been made in the State Budget for placing the sum of Rs 3,05,000/- sanctioned for self-support schemes in the Budget of the Trust Board for the current year

T Venkata Ramaiah

Chairman

IRS/3

IRS/2

Letter o (*3-U 4 dated 6th April 1949 fro1 the Aulitor, Public 'or's Depar^ ent, Bangalo.e, to the C airman, City I prove- ent Trust Board, sore

---

Grants sanctioned b, Govern ent to the I sore City T B for the year 1948-49

In continuation of this office 1e1o I o 814-/ 4 dated 15-3-49 I have the honour to ret n herewi h the payees receipts for the marginally note' amounts received with your letter 1o 502-'1/47-48 dated 16-11-48 and to state as follo/s -

1 Rs 3,00,000)
2 R 3,05,000)
3 50,000)

1 On page 419 of the Budget for the year 48-49 a sum of 3,00,000 is provide under "A v nces for the layout of e tensions in the I/sore C_ty" But in the Budget of the T B for the /ear, a sum of R 4,00,000 is sho/n for the same purpose /here this amount of 4,00,000 is provided in the State Budget may be kindly pointed out The e penditure so far incurred during the year for the layout of e tensions against the Budget provision may be kindly intimated for recoupming the e penditure to that extent In respect of the bills for R 3,05,000 and Rs 50,000/-, I request you kindly to intimate the provision 1ade in the State Budget and to obtain specific sanction of Govern ent for the pay ent of the amounts The e penditure incurred under these heads may also be kindly intimated for purposes of recoupment

---

" Copy "

T. Venkata Ramana

HRS

Chairman

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

L 11462 3 CWPW Mdl 40-48 &
27/4/48,

The Chairman, CDT Board, Mysore

Sir,

With reference to your letter No AITB R50 2/47 dated 9-4-48 and memo No A1 & B R 50 2/47-48 dt 18-4-48 forwarding a copy of letter dt 16-4-48 addressed to the Burdur PWD in regard to the provisions made against the marginally noted items in the budget estimates of the Board for 48-49 I am directed to state as follows, in respect of each item.

a) Provision of Rs ~~3,00,000~~ 3,00,00 under 'Advances' for the formation of extension

1 Provision of Rs 3,00,000 made on the receipts of the budget under "Advances" – Vide remarks column

2 Provision of Rs 3,05,000 made under self-supporting scheme – for construction of 192 model houses sanctioned for A Rs in Mysore city

3 Provision of Rs 50,000 made for "housing scheme"

WD 6868 –GPP—5 000—9 8-47

This amount was included on the receipts side of the budget estimates, in view of the provision made in the State budget under the above head and is always repayable to govt. In view of the your letter dt 21st Oct 48 q 1/2 48, we recommend to delete certain provisions made, in case the amount given cannot be treated as an outright grant, further orders have been issued in go Ms L 11161-3/ml dt 31-3-49 deleting the said provisions as noted thereon Hence the question of treating This Amount as an outright grant does not arise and it should be re-framed to govt

2) Provision of Rs 3,05,000 made for the construction of 192 model houses for A Ks' in Hyderabad

This amount was included under 'Advances' "self-supporting schemes", pending sanction

to the said scheme. The scheme was subsequently sanctioned in GO No 48882-7/Rel 41-48-41 dt 5/2/43 in which the sanction was also accorded to the grant of an equal sum, as an advance, to the Syndicate of Industrial Trust Board to enable them to execute the ~~scheme~~ work pertaining to the scheme. The scheme ~~was~~ No separate provision is made in the state budget for 48-49. Towards this work and the amount may be drawn ~~credited to~~ the as per rules prescribed in this behalf, in consultation with the comptroller to govt.

3 Provision of Rs 50,000 made for "Housing Scheme"

The provision was made, pursuant to sanction of govt to the grant of this advance

As the question is still undecided, further orders of Govt may be awaited in the matter ~~The~~ the question of drawing the amount from the Treasury arises only after sanction is accorded to the grant-in-aid of the advance

yours faithfully

John D'Souza

News I.D.-463/M-
9/4/49

copy of the above is forwarded w/c to the Accountant, P W D for information & necessary action

S D

John D'Souza

9205

No Al TBR 502/A/48-49

REVENUE SECRETARIAT
OFFICE OF THE CHAIRMAN
CITY IMPROVEMENT TRUST BOARD
MYSORE
4 JUN 1949

Dated 31st May 1949.

FROM Sri P Gopalakrishna Setty, B A ,B L ,
XXXXCHAIRMAN
CITY IMPROVEMENT TRUST BOARD
MYSORE

To No 276 Date 7/6
Janab Mir Safdar Hussain, B A ,
Secretary to the Government of
His Highness the Maharaja of Mysore,
General Department, Bangalore

Sir,

Subject: grants to the Mysore City Improvement Trust Board for 1948-49

In continuation of this office letter No Al TBR 502/A 47-48 dated 16-4-1949 on the above subject, I am herewith enclosing a copy of my letter of even No dated 31 5 49 addressed to the Comptroller to the Government, Bangalore, for kind information The Comptroller and the Additor, Public Works Department may kindly be intimated as to where provision has been made in the State Budget for placing the sum of Rs 3,05,000/- sanctioned for self supporting schemes in the Budget of the Trust Board for the year 1948-49

Yours faithfully,

P Gopalakrishna Setty

Chairman

DVS)

No Al TBR 502/A/48-49

Office of the Chairman
City Improvement Trust Board Mysore
Dated 31st May 1949

From Sri P Gopalakrishna Setty, B A ,B L
CHAIRMAN
CITY IMPROVEMENT TRUST BOARD,
MYSORE

To

Sri V.T Srinivasan, B A ,B Sc ,
Comptroller to the Government of
His Highness the Maharaja of Mysore,
Bangalore

Sir,

Subject: Grants to the Mysore City Improvement Trust Board, for 1948-49

With reference to your Memo No 314/TAD A3 dated 18-5-1949 requesting to send copies of this office letters dated 16-11-1948 and 19-1-1949 and Government Orders if any authorising a grant of Rs 9,30,000/- to the Trust Board, Mysore, for 1948-49, I write to enclose herein copies of this office letter Nos Al TBR 502/A 47-48 dated 16-11-1948 and Al TBR 502/47-48 dated 19-1-1949 and to inform you that the grant asked for is made up as as [illegible] in this office No Al TBR 502/A/47-48 dated 16-11-1948 Of these, item No 1 has already been placed at the credit of the Board in N T No 23909 dated 10th April 1949

1	State grant under "30 grants for public Improvements"	Rs 2,75,000/-
2	Do Advances	Rs 3,00,000/-
3	Do Advances for self-supporting schemes	Rs 3,05,000/-
4	Do Advances for housing schemes	Rs 50,000/-
	Total	Rs 9,30,000/-

Regarding item No 2, reference is invited to G O No L 11161-3/M1 40-48-6 dated 31-3-1949 and L 4572-4/M1 40-48-2 dated 1-11-1948 wherein a sum of R 3,00,000/- is sanctioned both under receipts and expenditure side of the Budget as an advance

Item No 3 Reference is invited to G O No L 8882-7/M1 41-48-41 dated 5-2-1949 according sanction to the grant of an equal sum as an advance to the Board under Self Supporting schemes and the Secretary to Government, General Department in his letter No L 12462/M1 40-48-8 dated 27-4-1949 to this office (copy enclosed) has also stated that the amount may be drawn as per rules prescribed in this behalf in consultation with the Comptroller, Mysore Government

P T O

Re Item No 4. the scheme has not been sanctioned by Government as yet and the question of grant will be taken up later on In the meanwhile, I request you to be so good as to arrange to audit the bills for Rs 3,00,000/- and Rs 3,05,000/- against items No 2 and 3 respectively, forwarded to you in this office No A2 TBR 502/A/47-48 dated 11-11-1948 and send the same at a very early date for necessary adjustment as the official year is coming to a close very soon

I have requested the Auditor, Public works Department, also to take needful action in the matter of passing the bills

I request the favour of an early compliance

Yours faithfully,
Sd/P Gopalakrishna Setty,
Chairman

"Copy"
Gopalakrishna Setty
Chairman

9537/M1
19-6-49

NoA1 TBR 502(a)/48-49

Office of the Chairman
City Improvement Trust Board Mysore
Dated 16th June 1949

From SRI P GOPALAKRISHNA SETTY, B A , B L , IMMEDIATE
THE CHAIRMAN,
CITY IMPROVEMENT TRUST BOARD
MYSORE

To
JANAB MIR SAFDAR HUSSAIN, B A ,
Secretary to the Govern ent of
His Highness the Maharaja of Mysore,
General Department, Bangalore

Subject - Grants to the Mysore City Improve ent Trust Board for 1948-49

In cont uation of my letter No A1 TBR 502/A/47-48 dated 16th April 1949 and 31st May 1949 on the above subject, I have the honour to state that the sum of Rs 3,05,000/- sanctioned as Advance for self-supporting schemes (towards the construction of 192 model houses for Adikarnatakas in different parts of the City) may be ordered to be met out of the sum of Rs 10,00,000/- under Advances for the layouts of E tensions provided for in the Printed Budget Estimates of the State for 1948-49 (vide Page 419 App 'F' (q), since the Auditor, P & D and the Comptroller, Mysore Go ern ent observe that sanction of Government indicating the source of meeting the grant for the above sum of Rs 3,05,000/- is necessary before authorising payment

I request you to be so good as to arrange to communicate early sanction indicating the source for meeting the Expenditure, as there is hardly a Fortnight's time for the close of the Official Year

Yours faithfully,
P Gopalakrishna Setty
Chairman 16/6

HRS/4

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE

No 860/M.A.D

Bangalore, dated 29th June *194*9

GENERAL & REVENUE SECRETARIAT 137 5 JUL 1949 LA BRANCH BANGALORE

From

V T SREENIVASAN Esq B A B Sc.
Comptroller to the Government of
His Highness the Maharaja of Mysore

SECRETARY TO GOVT OF MYS No Date GEN REVENUE

To

The Secretary to the Government of Mysore,
General Department,
Bangalore

Sir,

Re the advance of Rs.3,05,000/- sanctioned to the Mysore City Improvement Trust Board, for construction of houses to the Adikarnataka residents of the city in G O No L 8882-7/M1 41-48-41 dated 5-2-1949

I have the honour to state that the above advance of Rs.3,05,000/- claimed by the President of the Trust Board on a payee's receipt was arranged to be credited to Trust Board Funds at the Mysore District Treasury debiting 23(q) Advances for Layout of extensions As the advance is repayable in eight years or earlier with interest at 3% per annum, it is similar to the loans sanctioned to the Local Bodies in which case the execution of the necessary bond by the Local Bodies and the countersignature of the Deputy Commissioners are insisted upon before arranging payment The loans are recoverable in annuities However, in this case, the amount was placed at the disposal of the Board without insisting upon the execution of the bond to avoid delay and to see that the payment was made within the official year 1948-49 and pending further orders of Government

It is seen from the Government Order sanctioning the advance that the number of instalments for the repayment of the advance has

not been specified A doubt is, therefore, felt as to whether only simple interest is to be calculated on the balances as and when the Board repays the principal portion of the advance

As the present advance is unlike the other advances or loans usually sanctioned, I request that definite orders of Government may be kindly obtained on the points raised above and communicated to this office early

Yours faithfully,

RR)

CONTROLLER

30/6 24/6

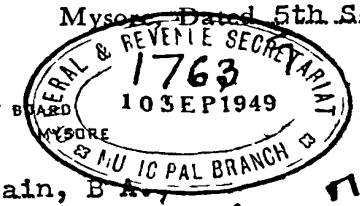
No D2 TBR 615/48-49 I Mh 40-48-9

Office of the Chairman
City Improvement Trust Board

Mysore, Dated 5th Septr 19 49

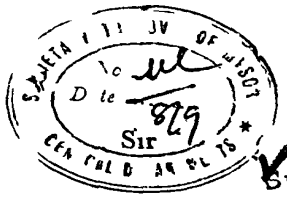
From

Sri P Gopalakrishna Setty B A B L
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE



To

Janab Mir Safdar Hussain, B A.,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
GENERAL DEPARTMENT BANGALORE



Sir

Subject Re payment of interest on the advance of Rs 3,05,000/- granted for the construction of Model Houses for the Adikarnatakas in the Mysore City

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Adverting to G O No L 8882-7/M1 41-48-41 dated 5-2-1949 according sanction to the grant of an advance of Rs 3,05,000/- carrying 3% interest for the construction of 192 model houses for the Adikarnatakas in different parts of the Mysore City, I have the honour to state that the amount was made available to the Board by the Auditor P W D, during June 1949 and was adjusted to the credits of the Trust Board Funds on 29- 6-1949 The question of accepting the lowest tender received for the construction of one unit of two houses as an experimental measure has been submitted in this office No D2 C 368/B 295/48-49 dated 11-6-1949 and orders are awaited Due to prevailing high rates, the cost of the scheme for all the 192 houses at the rates of the lowest tenderer works up to Rs 3,96,008/- including the layout, water connection, underground sewer lines, road crossings etc The works have not yet been taken up for want of cement and iron materials required for the construction of the buildings and also for want of orders of Government to accept the lowest tender for the work A reference has however been made to the Government of India, for arranging supplies of the above materials and it cannot be stated when they can be expected since the supplies are arranged for in the order of priority, consistent with the urgency and importance of the schemes or projects under taken The advance cannot therefore be made use of at present for the purpose for which it was originally intended for, nor can it be repaid to Government unless and until the houses proposed to be built are constructed, sold and full amount of the advance together with the interest due thereon is realised

P T O

Interest to be paid to Government on the advance cannot now be charged off against the building till the houses are constructed

In the circumstances, I request that you may be so good as to convey orders of Government for postponing the date of accrual of interest till such time the construction of Model Houses is taken up for execution

Yours faithfully,

Gopalakrishna Setty

CHAIRMAN

579

DVS)

Office of the Chairman
City Improvement Trust Board

No D2 TBR 615/48-49

From

Mysore Dated 16th Novr 19 49

Sri P Gopalakrishna Setty B A B L
CHAIRMAN CITY IMPROVEMENT TRUST BOARD
MYSORE

To

Sri A C Nirvani Gowda, B.A.,
SECRETARY TO THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE
GENERAL DEPARTMENT BANGALORE

GENERAL & REVENUE SECRETARIAT 3359 3 NOV 1949 MUNICIPAL BRANCH

SECRETARIAT TO GOVT MYSORE Date 18/11 1949 GEN REV D

Sir

Subject - Re-credit to the Treasury of the advance of Rs 305,000/- drawn by the Board for the construction of model houses for the Adikarnatakas in Mysore City

1763

With reference to your letter No L 3903/Ml 40-48-10 dated 7th October 1949 on the above subject, I have the honour to state that as resolved by the Board in their Resolution No 217 dated 9th November 1949 (copy herein enclosed) the advance of Rs 3,05,000/- granted to the Board during June 1949 for the construction of model houses for the Adikarnatakas at Mysore City, has been re-credited on 15th November 1949 to the Mysore District Treasury under 23 (a-r) Advances to Mysore City Improvement Trust Board for layout of Extensions as instructed by the Comptroller, Mysore Government also in his letter No 329/1 AD dated 18th October 1949

The Comptroller, Mysore Government and the Auditor, Public Works Department also have been apprised of the fact

Yours faithfully,
P Gopalakrishna Setty
Chairman

HRS/5

Extract from the Proceedings of the Adjourned Meeting of the Board of Trustees for the Improvement of the City of Mysore, held at the Chairman's Office on Wednesday the 9th November 1949 at 9 A M

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xx xx xx

xx xx

217 Letter No L 3993/M 1 40-48-10 dated 7-10-49 from the Secretary to Government, General Department, Bangalore, ~~for~~ re-credit to the Treasury of the amount of Rs 3,05,000/- advanced by Government to the Board for the construction of Model Houses for the Adikarnatakas in Mysore City, as there is no immediate prospect of the amount being utilised for the purpose for which it was sanctioned

The amount may be credited back to the Treasury and drawn as and when it is found necessary

xx xx xx

xx xx

(Sd) P Gopalakrishna Setty
Chairman

"Extract "

P Gopalakrishna Setty

HRS/4 Chairman 16/11

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No L 3992/M L 40-48-10 General and Revenue Secretariat

Dated Bangalore 7-10-1949

FROM

The Secretary to the Government of
His Highness the Maharaja of Mysore
General Department, Bangalore

TO

The Chairman,
City Improvement Trust Board,
Mysore

SIR

With reference to the correspondence ending with your letter No D2 T B R 615/48-49 dated 7th September 1949 regarding the payment interest on the advance of Rs 3,05,000/- granted to the Board for the construction of model houses for the Adikarnatakas in Mysore City in accordance with Government Order No L 8882-7/M1 41-48-41 dated 5th February 1949, I am directed to state that, as seen from your letter under reference there is no immediate prospect of the amount already drawn being utilised for the purpose for which it was sanctioned Her the Government consider that it is advisible to recredit the amount t the Treasury immediately, the same, if any, required being drawn, as and when necessary, in instalments to meet the cost of this work

In the light of these observations, I am to request you to recredit the amount to the Treasury immediately and draw it in instalments from time to time as and when required

Yours faithfully,

Sd/- M C Nirvani Gowda,
General Secretary to Government.

Memo No L 3994/M L D 7-10-1949

Copy of the above is forwarded, with compliments, to the Comptroller to Government, for information and needful action with reference to his letter No 860/M A D dated 29th June 1949 and unofficial Note No 158/M A D dated 31st August 1949 on the subject

By Order,

for General Secretary to Government

G/C

Appendix F G —1]

SUBJECT

3 copies

Section ~~I T B~~

File No 29-49

Serial No. 1)

Diary No of letter replied to

No 3993/Part 40-48-10

Dt 7-10-1949

To

The chairman, C P T
Board, Nagpur

General and Revenue Secretariat

( )

the 19

of issue 7-10-1949

Signed by Shri G R. Rao

Sir,

With reference to the correspondence ending with your letter no D 2 T B R 615/48-49 dt 7-9-49 re the payment of interest on the advance of Rs 3,05,000 granted to the Board for the construction of model houses for the Ahmednagar Mahars, I am directed to state that, as seen from your letter under reference, ~~the possibilities of taking up the construction of these houses~~ there is no immediate prospect of the amount already drawn being utilised for the purpose for which it was sanctioned. Hence, the Govt consider that

in accordance to
Nos 8882-7 A 5/4/49
PH 41-48-41

Last of enclosures

Copied by

Examined by

it is advisable to recover the amount to the Treasury immediately, the same, if any, required, being drawn, as & when necessary, in instalments, to meet the cost of the work.

In the light of the above these observations, I am to request you to recover the amount to the Treasury immediately & draw it in instalments, from time to time, ~~as stated above~~ as & when required

Yours faithfully

for Secy

D/26/9/49

Memo L 3994/m2 D 7-10-1949

Copy of the above is forwarded w/c to the Comptroller to note for information & necessary action with reference to his letter No 860/M A-D d 25-6-49 and unofficial note No 158/M A D d 31-8-49 on the subject

BO

for Secy

RECEIPT SIDE

Sl No	Name of Item	Budget Estimate for 1948-49	Revised estimate for 47-48	Budget estimate for 47-48	Difference between Columns 4 & 5	Audited figures for 46-47	Difference between Cols 4 & 3	
1	2	3	4	5	6	7	8	9
	TRUST BOARD FUNDS							
1	Opening Balance	5,43,225	4,17,640	4,13,168	4,472	- 70,892	-1,25,585	
2	Expected State Grant (Normal) new	2,75,000	2,75,000	2,75,000	-	75,000	-	
2(a)	Special/Improvement Works to be taken upin 1948-49	5,85,000	-	-	-	3,01,240	-5,85,000	
3	Revenue sale of sites and Miscellaneous	50,000	1,80,000	2,00,000	-20,000	1,81,089	+1,30,000	(+ 30,000/- by sale of sites in front of Deaf & Dumb School, 20,000/- Miscellaneous (+1,20,000/- Diversion Annuity)
4	Suspense head such as stock, Purchases, deposits, O D A, etc	2,00,000	2,80,000	2,00,000	80,000	2,44,885	+ 80,000	
	Total T P Funds	16,53,225	11,52,640	10,88,168	64,472	7,61,402	-5,00,585	
5	LAYOUT OF EXTENSIONS:							
5	Opening Balance	2,68,819	2,62,819	2,70,210	- 7,391	2,46,531	- 6,000	
6	Yadavagiri Extension	8,000	29,000	15,000	14,000	50,610	+ 21,000	
7	Dammamtap Extension	4,500	23,000	15,000	8,000	48,820	+ 18,500	
8	Jayalakshmipuram Extension	30,000	1,00,000	75,000	25,000	1,43,554	+ 70,000	
9	-do- 4th Block	20,000	-	-	-	-	- 20,000	(20,000/-expected out of sale amount of about + 40,000/-)

P T O

MYSORE CITY IMPROVEMENT TRUST BOARD

Statement showing the details of Establishment charges for the year 1948-49

Sl No	Designation	No of hands	Rate of Pay	Salaries: Actual pay	Salaries: Car allowance	Salaries: C A	Salaries: Dut. allowance	Salaries: Other allowances if any	Salaries: Total	Total cost per month	No of months	Total for the year	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	PERMANENT ESTABLISHMENT												
1	Chairman	1	150 Honorarium	-	-	-	-	150	150	150	12	1,800	Honorarium
2	Trust Board Engineer	1	200-40/2-400	320	20	75	-	-	425	425	12	5,100	
3	Sub Engineer (Licensing Officer)	1	100-8-140-10-200	132	22/8	32	-	-	186/8	of 186/8/-	1	746	
4	Accountant & Manager	1	60-6-90-8-130-10-180	140	22/8	-	28	-	190/8	190/8	12	2,286	
5	Chief Clerk	1	80-5-90-6-150	90	15	-	1[illegible]-	-	105	105	12	1,260	
6	Clerks	3	40-2-50-3-80	68	15	-	-	-	83	[illegible]5	1	2,700	
			do	53	15	-	-	-	68				
			do	59	15	-	-	-	74				
7	Cashier	1	60-5-90-6-150	85	15	-	-	*5/-	105	105	12	1,260	*Cashier allowance
8	Store-Keeper	1	do	85	15	10	-	-	110	110	1	1,320	
9	Typist	1	45-3-60-4-100	57	15	-	-	-	72	72	12	864	
10	Clerks	4	40-2-50-3-80	50	15	-	-	-	65				
			do	42	15	-	-	-	57				
			do	46	15	-	--	-	61	385	12	2,880	
			do	42	15	-	--	-	57				
11	Draftsman	1	100-10-150	140	22/8	-	-	-	162/8	162/8	12	1,950	
12	Asst Draftsman	1	50-5-100 C H 60-5-100 D H	70	15	-	-	-	85	85	12	1,020	

(Contd)

2 Establishment charges (Contd)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
13	Overseer	1	100-10-150	143	22/8	24	-	-	189/8	189/8		
14	Suboverseers	4	50-5-100 C F									
			60-5-100 D	70	15	15	-	-	100			
			do	70	15	15	-	-	100	385	12	4,620
			do,	75	15	15	-	-	105			
			do	60	15	15	-	-	80			
15	Notice Server	1	30-1-40	31	15	5	-	-	51	51	12	612
	PENIALS:											
16	Daffedar	1	22 1 27	27	15	-	-	-	42	42	12	504 (504)
17	Head Peon	1	19-1-22 (19-1-22)	20/8	12	-	-	-	32/8	32/8	12	390
18	Peons	3	do	20	12				32			
			do	20/8	12	-	-	-	32/8	97	12	1,164
			do	20/8	12	-	-	-	32/8			
19	Peons	3	18-1-22	18/8	12	-	-	-	30/8			
			do	18/8	12	-	-	-	30/8	92	12	1,104
			do	18/8	12	-	-	-	30/8			
	LORRY ESTABLISHMENT SECTION											
1	Driver & Foreman	1	45-2-65	61	15	-	-	-	76	76	12	912
2	Driver	1	do	55	15	-	-	-	70	70	12	840
3	Cleaners	2	20-1-30	20	12	-	-	-	32	64	12	768
			do	20	12	-	-	-	32			
	AVENUE SECTION											
1	Avenue Inspector	1	50-5-100	85	15	15	-	-	115			600
2	Asst do	1	40-2-50-3-80	50	15	5	-	-	70	½ of 82/8	12	1,1
											(Continu)	1,200
												780
												660
												3,240

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Compensation to Gratuity, Pensionary charges	-	-	-	-	-	-	-	-	-	-	8,000
2	Leave Allowances	-	-	-	-	-	-	-	-	-	-	300
3	Travelling Allowance	-	-	-	-	-	-	-	-	-	-	1,000
4	Contingency including Stationery	-	-	-	-	-	-	-	-	-	-	6,000
5	Other Unforeseen charges	-	-	-	-	-	-	-	-	-	-	1,216
	Total	-	-	-	-	-	-	-	-	-	-	54,000
TEMPORARY ESTABLISHMENT - ACQUISITION												
1	Head Clerk	1	60-5-90-6-150	80	15	-	-	-	95	95	12	1,140
2	Clerk	1	40-2-50-3-80	40	15	-	-	-	55	55	12	660
3	Tracer	1	35-2-55	37	15	-	-	-	52	52	12	624
4	Subovorseer	1	50-5-100 C H) 60-5-100 D H)	70	15	15	-	-	100	100	12	1,200
5	Peon	1	12-½-22	20	12	-	-	-	32	32	12	384
	Total	-	-	-	-	-	-	-	-	-	-	4,008
TEMPORARY ESTABLISHMENT (Formation of Straight Road from Elgin Fountain to District Offices)												
1	Special Land Acquisition Officer	1	50	-	-	-	50	-	50	50	12	600
2	Subovorseer	1	50-5-100 C H) 60-5-100 D H)	70	15	15	-	-	100	100	12	1,200
3	Asst Draftsman	1	do	50	15	-	-	-	65	65	12	780
4	Clerk	1	40-2-50-3-80	40	15	-	-	-	55	55	12	660
										Total		3,240

(Concluded) Next page Lease

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Lumpsum Grant for the following Establishment													
(Which are under disposal by Government)													
Staff for preparing the Block Plans													
1	Suboverseers	2	50-5-100 C H) 60-5-100 D F)	60	15	15	-	-	90	90	6)	1,080	
			-do-	60	15	15	-	-	9	90	6)	282	
2	Tracer	1	32-5-55	35	15	-	-	-	50	50	6	300	
3	Asst Draftsman	1	50-5-100-Ø) 60-5-100)	60	15	-	-	-	75	75	6	450	
4	Survey Coolies	6	15/-	6(15 + 12)		-	-	-	162	162	6	972	
										Total		2,802	
STAFF FOR MAINTAINING ENCROACHMENTS OF DITS & SITES													
1	Suboverseer	1	50-5-100 C F) 60-5-100 D I)	60	15	15	-	-	90	90	12	1,080	
2	Clerk	1	40-2-50-3-80	40	15	-	-	-	55	55	12	660	
										Total		1,740	
STAFF FOR THE SPEEDY DISPOSAL OF ACQUISITION CASES													
1	Revenue Inspector Sr	1	60-5-90-6-150	60	15	-	10	-	85	85	6	510	
2	Peon	1	15/-	15	12	-	-	-	27	27	6	162	
										Total		672	
1	Unforeseen for Temporary Establishment											538	
			Grand Total									67,000	

HRS/S

Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Revised Budget Estimates for the year 1947-1948

RECEIPTS.

Sl No	SUB HEAD	Sanctioned Budget Estimates for 47-48	Probable Receipts during 47-48: Actuals from July to Feb 48	Probable from March 48 to June 48	Total probable Receipts for 47-48	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		R.		R.		
	TRUST BOARD FUNDS PROPER:					
1	Opening Balance	4,13,168	4,17,640	-	4,17,640	
2	Normal State Grant	2,75,000	-	2,75,000	2,75,000	This amount has not yet actually been received at the disposal of this office by the Comptroller
3	Revenue from sale of sites and other Miscellaneous revenues	2,00,000	61,499	1,18,501	1,80,000	60,000/- from Life Insurance Office for sale of North-West Quadrant in Doddapet Circle, R 18,501/- from miscellaneous items, 40,000/- from sale of shop sites near Hotilal Talkies
4	Suspense Heads such as Deposits, C B A , & Miscellaneous advances	2,00,000	1,89,390	90,610	2,80,000	
	Total	10,88,168	6,68,529	4,84,111	11,52,640	
5	LAYOUT OF EXTENSIONS:					
	(i) Opening Balance	2,70,210	2,62,819	-	2,62,819	
	(ii) Yadavagiri Extension	15,000	19,698	9,302	29,000	
	(iii) Ponnumantap Extension	15,000	17,566	5,434	23,000	
	(iv) Jayalakshipuram "	75,000	74,956	25,044	1,00,000	
	Total	3, 75,210	3,75,039	39,780	4,14,819	

(Continued)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
6	ADVANCES					
	(a) Advance made by the Government for formation of a road from the Old Elgin Fountain to District Offices, Opening Balance	₹ 1,31,156	1,30,564	-	1,30,564	53,762) is outstanding in the de- 2,871) posits being the sale proceeds of dismantled materials It is expected that this amount will be credited to Straight Road Scheme during 47-48 Other misc revenue is expected to be 1,367/-
	(b) Receipts in the Trust Board by way of recoveries of rent on the acquired buildings & sale of released materials of dismantled buildings	60,000	2,541	58,000	60,541	
	Total	1,91,156	1,33,105	58,000	1,91,105	
7	Advance by Govt for shifting the Bamboo Bazaar Opening Balance	2,25,000	2,25,000	-	2,25,000	
8	Advance by Govt , for realigning the road in front of Motilal Talkies	25,000	25,000	-	25,000	
	Total	4,41,156	3,83,105	58,000	4,41,105	
	OTHER FUNDS					
9	Narasimharaja Building Fund Opening Balance	57,072	57,072	4,365	57,072	
	Receipts during the year	25,000	4,635	-	9,000	First instalment of ₹ 4,000/-towards sale of Sweepers' quarters to the Municipality - 365/- under Misc receipts
	Total	82,072	61,707	4,365	66,072	
10	Palace Building Fund Opening Balance	18,641	18,641	-	18,641	
	Receipts during the year	500	31	-	31	
	Total	19,141	18,672	-	18,672	
	Grand Total	20,05,747	15,07,052	5,86,256	20,93,308	

HRS/8

O Shivarudrappa 16/7/64
Chairman

(1)	(2)	(3)	((4)	(5)	(6)	(7)	(8)	(9)
10	Sarasvathipuram	50,000	-	-	-	-	-50,000	(50,000/-expected to be realised out of total amount of sale of ₹ 1,16,068/-)
11	Vanivilaspuram Extn	20,000	-	-	-	-	-20,000	(₹ 20,000/- expected to be realised during the year)
12	Chamundipuram Extension Block,12,12/A & 13	-	-	-	-	-	-	(No receipt expected under this head as the sites are not expected to be finally formed during the year)
	Total receipts including O B	4,01,319	4,14,819	3,75,210	39,609	4,89,618	+13,500	
	ADVANCE							
13	Advance by the Government for formation of a Straight Road from the Old Elgin Fountain to the Dist Offices O B	41,105	1,30,564	1,31,156	- 592	1,50,035	+ 89,459	
	Receipts during the year by sale of dismantled materials & rent etc	25,000	60,541	541	541	1,91,034	+ 35,541	(₹ 25,000/- expected to be realised by sale of dismantled materials & rents on acquired buildings
	Total	66,105	1,91,105	1,91,156	- 51	3,41,069	1,25,000	
14	Advance by Government for shifting the present Bamboo Bazaar to Mysore South - Opening Balance	2,25,000	2,25,000	2,25,000	-	2,25,000	-	
15	Advance by Govt for re-aligning the road in front of Motilal Talkies O B	25,000	25,000	25,000	-	-	-	
	Total	3,16,105	4,41,105	4,41,156	-51	5,66,069	1,25,000	

(Continued)

	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16	Housing scheme (Expected Receipt from Govt during 1948-49)	2,00,000	-	-	-	-	-2,00,000	
17	Advance by Govt, for certain self supporting schemes (Expected Receipts)	3,00,000	-	-	-	-	-3,00,000	
	Total Advances	8,16,105	4,41,105	4,41,156	- 51	5,66,069	-3,75,000	
18	Narasimharaja Building Fund Opening Balance	59,072	57,072	57,072	-	-	-2,000	
	Receipts during the year	8,000	9,000	25,000	- 16,000	-	+1,000	
	Total	67,072	66,072	82,072	- 16,000	27,736	-1,000	
19	Palace Building Fund Opening Balance	18,641	18,641	18,641	-	-		
	Receipts during the year	-	31	500	- 469	-	+	+ 31
	Total	18,641	18,672	19,141	- 469	856		31
	Grand Total O B = 11,80,862 Receipts = 16,65,500	29,56,362	20,02,308	20,05,747	87,561	18,45,681	-8,64,054	

17,75,500

29,56,362

FRS/8

Chairman

EXPENDITURE SIDE

Sl No	Details of Expenditure	Budget for 48-49	Revised estimate for 47-48	Sanctioned estimate for 47-48	Difference between Cols 4 & 5	Audited figures for 46-47	Difference between Cols 4 & 3	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	TRUST BOARD FUNDS	₹	₹	₹	₹	₹	₹	
1	Ordinary Acquisitions	1,00,000	75,000	1,20,000	-45,000	53,447	-25,000	
2	Improving the storm water drain behind Amble Annich Pandit's Choultry	30,000	-	28,000	-28,000	-	-30,000	
3	Improvements to Kannegowdana Koppal	16,500	5,000	21,343	-16,343	-	-11,500	
4	Acquisition of properties in front of Motilal Talkies	14,300	1,000	-	+ 1,000	20,700	-13,300	
5	Acquisition of properties to the west of Devaraja Market	40,000	-	40,000	-40,000	-	-40,000	
6	Formation of New Procession Route to Bannimantap	-	13,000	5,000	+ 8,000	26,907	+13,000	
7	Shifting Kurubarahalli Village	33,000	32,000	52,000	-50,000	18,016	-31,000	
8	Extending the stone galley along the New Bannimantap Road	5,000	30,100	30,100	-	1,155	+25,100	
9	Improvements to A K Puram and Jalapuri Extension	10,000	12,000	22,000	-10,000	-	+ 2,000	
10	Treatment of tanks in & around Mysore City for anti-malarial Work	79,000	-	1,17,000	-1,17,000	-	-79,000	(Continued)
11	Metalling & Painting with asphalt the Krishnaraja Pouleward	15,000	17,000	32,000	- 15,000	-	+ 2,000	

(Continued)

2 (Expenditure side (contd)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	Metalling & concreting Narasimharaja Bouleward	33,500	17 -	33,500	-33,500	-	-33,500	
13	Aerial Photographs	6,000	-	6,000	-6,000	-	- 6,000	
14	Construction of Drainage & other works (including underground drainage work to Niranjanraj Urs Garden Layout)	2,75,000	1,40,000	2,70,000	-1,35,000	1,76,385	-1,35,000	
15	Establishment charges	67,000	51,000	61,000	- 10,000	53,174	- 16,000	
16	Surveying charges	-	315	300	15	1,800	+ 315	
17	Printing charges	2,500	2,500	3,000	- 500	1,504	-	
18	Law charges	5,000	4,000	5,000	- 1,000	3,255	- 1,000	
19	Loss on stock	500	1,000	300	-700	-	+ 500	
20	Tools & Plant and Furniture	4,000	5,000	4,000	- 1,000	5,145	+ 1,000	
21	Uniforms for Menials	500	500	500	-	60	-	
22	Improving the storm water drainage in Vanivilas Mohalla	15,000	-	-	-	-	- 15,000	
23	Improving storm water drainage & canalizing the valley in Chamundipuram	40,000	-	-	-	-	- 40,000	
24	Underground drainage works within the City proper	1,00,000	-	-	-	-	-1,00,000	
25	Improvements to Paduvarhalli Village	25,000	-	-	-	-	- 25,000	
26	Construction of houses for the Adikarnatakas in the City	55,000	-	-	-	-	- 55,000	
27	Construction of Dhobi Ghat behind Kukkarahalli Tank	20,000	-	-	-	-	- 20,000	
28	Improving the drainage in Asoka Road	15,000	-	-	-	-	- 15,000	
29	Improving the storm water drainage in other parts of the City (Continued)	50,000	-	-		-	- 50,000	

(Continued)

3 Expenditure side (contd)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	Improvements to roads etc , in Kyatharanahalli (50,000), Kumbarakoppal (60,000), Thonachi Koppal (40,000)	1,50,000	-	-	-	-	-1,50,000	
31	Improvements to Ittegegud - Acquisition & formation of road	1,00,000	-	-	-	-	-1,00,000	
32	Canalising Poornaiah ala & filling up the portion from earthwork to the south of road embankment leading to Yadavagiri	70,000	-	-	-	-	-70,000	
33	Suspense head such as deposits, O B A etc	2,00,000	2,50,000	2,00,000	5,000	2,01,237	+ 50,000	
	Total	15,76,800	6,09,415	10,51,043	-4,41,628	5,62,935	-9,67,235	
	LAYOUT OF EXTENSIONS							
34	Yadavagiri	13,000	15,000	1,00,000	- 85,000	83,423	+ 2,000	
35	Further layout of sites in Yadavagiri	68,000	40,000	-	40,000	-	- 28,000	
36	Bannimantap Extension (including that to the East of Elgin Fountain)	1,10,000	30,000	1,25,000	- 95,000	56,295	- 80,000	
37	Jayalakshmipuram Extension	5,000	18,000	75,000	- 57,000	87,035	+ 13,000	
38	Further extension of Jayalakshmipuram Extension - V Block	18,000	7,000	-	7,000	-	- 11,000	
39	Saraswathipuram Extension	10,000	26,000	-	26,000	-	+ 16,000	
40	Vanivilas Puram Extension to form Block 3/A	3,000	10,000	-	10,000	-	7,000	
41	Chamundi Extension in Blocks - 12,12/A and 13	34,000	-	-	-	-	- 34,000	

(Continued)

4 Expenditure side (contd.)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42	Formation of sites in front of Navajothi Studio near Mekhri's Gardens	7,500	-	-	-	-	-7,500	
42	Total	2,68,500	1,46,000	3,00,000	-1,54,000	2,26,803	-1,22,500	
	ADVANCES							
43	Formation of straight road from Old Elgin Fountain to the District Offices (Accuisition charges, dismantling the buildings & work establishment etc)	50,000	1,50,000	1,58,804	- 8,80	2,10,532	+1,00,000	
44	Shifting Bamboo Bazaar to Mysore South	1,90,000	-	2,25,000	-2,25,000	-1x90x000	-1,90,000	(a 1,30,000/- for land compensation & a 60,000/-for lay-out of sites & formation of road etc).
45	Realigning the road in front of Motilal Talkies (Est'd 28,134/-)	25,000	-	25,000	- 25,000	-	- 25,000	
46	For certain self-supporting schemes	3,00,000	-	-	-	-	-3,00,000	
47	Housing Scheme	2,00,000	-	-	-	-	-2,00,000	
	Total	7,65,000	1,50,000	4,08,804	-2,58,804	2,10,532	6,15,000	
48	Narasimharaja Building Fund	65,000	7,000	75,000	- 68,000	31,194	- 58,000	
49	Palace Building Fund	18,500	31	-	31	909	- 31	
	Total	26,93,800	9,13,446	18,34,847	-9,21,401	32,103	-17,80,354	

HRS/8

Chairman

ABSTRACTS

Sl No	Particulars	Opening Balance	Receipts	Total	Payments	Balance
		₹	₹			₹
1	Trust Board Funds (including Special Funds sanctioned by Government for specified works)	5,43,225	11,10,000	16,53,225	15,76,800	76,425
2	Advance Layout of Extensions	2,68,819	1,32,500	4,01,319	2,68,500	1,32,819
3	Advances	2,91,105	5,25,000	8,16,105	7,65,000	51,105
4	Narasimharaja Building Fund	59,072	8,000	67,072	65,000	2,072
5	Palace Building Fund	18,641	-	18,641	18,500	141
	Total	11,80,862	17,75,500	29,56,362	26,93,800	2,62,562

FRS/8

O Shivarudrappa 10/7/48
Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

Details for the provision of ~~2,75,000/-~~ for the consolidated Budget for 1948-49 against construction of Drainage & other works

Sl	Name of Work	Sanctioned provisions during 47-48	Proposed provision for 1948-49	Remarks.
1	Giving free ~~free~~ house connections	40,000	40,000	
2	Laying underground sewage line in short lengths	15,000	20,000	
3	Formation of roads in the City	20,000	20,000	
4	Construction of drains in the City	24,000	30,000	
5	Maintenance of avenues in the City	10,000	7,000	On account of reduction during
6	Repairs to Municipal & Trust Board Offices & Stores	2,000	3,000	
7	Formation of sites in the City	40,000	40,000	
8	Improvements to Trust Board Stores	2,000	5,000	
9	Incomplete works of last year	65,000	70,000	
10	Underground Drainage to Niranjan-raj Urs Garden Layout	~~10,000~~	30,000	
11	Urgent and unforeseen	10,000	10,000	
12	Maintenance of Doddakere Channel	1,700		Due to the abolition of coolies & work from 1-5-48
	Total	2,30,000	2,75,000	

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Chairman

MYSORE CITY IMPROVEMENT TRUST BOARD

ABSTRACT

(REVISED BUDGET FOR 47-48)

Sl No	Name of Fund	Opening Balance	Receipts	Total	Expenditure	Balance
		Rs.	Rs.			Rs.
1	Trust Board Funds	4,17,640	7,35,000	11,52,640	6,09,415	5,43,225
2	Layout of Extensions	2,62,819	1,52,000	4,14,819	1,47,000	2,68,819
3	Advances	3,80,564	60,541	4,41,105	1,50,000	2,91,105
4	Narasimharaja Building Fund	57,072	9,000	66,072	7,000	59,072
5	Palace Building Fund	18,641	31	18,672	31	18,641
	Total	11,36,736	9,56,572	20,93,308	9,12,446	11,80,862

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Chairman

3 Revd Dpt Est Exp side (contd)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
3	Jayalakshmi puram Extension	75,000	16,883	1,117	18,000	
(a)	-do- for further layout of Block No V (Est 42,000/-)	-	-	7,000	7,000	
4	Sales Emporium Extension	-	15,739	10,261	26,000	
5	Layout of sites in V V puram, Block No III	-	4,269	5,731	10,000	
	Total	3,00,000	1,09,482	37,518	1,46,000	
	ADVANCES					
1	Formation of a Straight Road from the Old Elgin Fountain to the Dis-trict Offices	1,58,804	76,459	73,541	1,50,000	Compensation to be paid about 50,000/- out of about 82,000/- ew road, enhancement about - 20,000/-, Miscellaneous 3,541/-
2	Shifting the Bamboo Bazaar to Mysore South	2,25,000	-	-	-	
3	Realigning the road in front of Petrol Bunks	25,000	-	-	-	
	Total	4,08,804	76,459	73,541	1,50,000	
1	Narasimha Raja Building Fund	75,000	4,671	2,329	7,000	
2	Palace Building Fund	-	31	-	-31	
	Grand Total	18,34,847	4,93,120	4,20,325	9,13,446	

P Shadaksharaiah 10/7/48
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Revised Budget Estimate Expenditure etc (Contd)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
13	Metalling & painting with asphalt the Krishnaraja Boulevard	32,000	7,362	7,638	17,000	
14	Improving the storm water drain behind Amble Annaiah Pandit's Choultry	8,000	-	-	-	Estimate not yet received sanctioned
15	Construction of Drainage & other works	2,70,000	74,653	65,347	1,40,000	
16	Establishment charges	61,000	20,560	30,440	51,000	
17	Survey Charges	300	315	-	315	
18	Printing charges	3,000	1,553	947	2,500	Forms printing 500/- Advertisement charges 300/- Miscellaneous 147/-
19	Law charges	5,000	2,156	1,844	4,000	
20	Loss on stock	300	830	170	1,000	
21	Tools & Plant and furniture	4,000	1,394	3,606	5,000	
22	Uniforms for menials	500	119	381	500	
23	Aerial Photographs	6,000	-	-	-	
24	Cement concreting the Narasimharaja Boulevard	33,500	-	-	-	Deferred for the present for want of cement
25	Suspense head such as deposits, Over Stock etc	2,00,000	1,24,663	1,25,337	2,50,000	
	Total	10,51,043	3,03,477	3,05,938	6,09,415	
	LAYOUT OF EXTENSIONS					
1	Yadavagiri Extension	1,00,000	14,641	~~10,359~~ 10,359	55,000	Out of this, about 40,000/- is for further extension of Yadavagiri Extn, including land compensation of 33,764/-
2	Ramamantan	1,25,000	86,950	3,050	30,000	

Contd

Revised Budget Estimates of Expenditure for the year 47-48

Sl No	Sub head or Name of work	Sanctioned Budget Estimates	Probable Expenditure 1947-48: Expenditure 7/47 to 2/48	Probable Expenditure 3/48 to 6/48	Probable Total expenditure 1947-48	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Ordinary Acquisitions	1,20,000	35,009	39,991	75,000	
2	Acquisition of properties in Kannegowdana opal	-	-	-	-	
3	Improvements to Kannegowdana-kopal	21,343	129	4,871	5,000	
4	Acquisition of properties in front of Motilal Talkies	-	-	1,000	1,000	
5	Acquisition of properties to the West of Devaraja Market along Dhanvantri Road	40,000	-	-	-	Final orders are awaited re: the utilisation of the acquired area though awards have been passed in respect of the properties acquired, the amount have not yet been paid & is not likely to be paid this year
6	Formation of a road by the side of K R Hospital compound	-	-	-	-	
7	Formation of New Procession Route to Bannimantap	5,000	11,165	1,835	13,000	
8	Formation of a Road between Viceroy and Princess Roads	-	-	-	-	
9	Shifting Kurubarahalli Village	52,000	158	1,842	2,000	
10	Extension of Stone Gallery on the New Bannimantap Road	30,100	18,959	11,141	30,100	
11	Improvements to A K Puram and Jalapuri Extension	22,000	4,452	7,548	12,000	
12	Treatment of tanks in & around Mysore City for anti-malarial purposes (Continued)	1,17,000	-	-	-	

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget for 1948-49

1 Acquisition of survey Numbers as per details noted below:- Rs 33,000

(a) Unpaid Awards	20,000
(b) Enhancement of compensation	20,000
(c) Fresh Schemes	20,000
(d) Miscellaneous (work charged establishment, dismantling buildings etc.)	93,000
	7,000
Total	Rs 1,00,000

* 1) Survey Numbers required for N R obalia 33 acres

HRS/8. O Chidambaram

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget for 1948-49

Details for the Advance of Rs 3,00,000/- asked for certain self-supporting Schemes

Sl No	Name of work	Amount
1	Further layout of sites in Block No 12,12/A and 13 of Charundipuram Extension	94,000
2	Layout of sites in the Industrial Suburbs near Mysore South	8,00,000
3	Construction of 192 houses for the Adikarnat kas in the area lying between the Wood-yard and A K Puram	3,15,000
	Total	12,09,000
	Advance asked for 1948-49 .. Rs 3,00,000/-	

HRS/8

O Chidambaram
Chairman

ABSTRACT.

1	Opening Balance	Rs. 5,42,225Ø/-	
2	Revenue in the Trust Board Office	Rs. 50,000/-	
3	Suspense Heads - Receipts	Rs. 2,00,000/-	
4	Proposed Government Grant	Rs. 6,75,000/-	9,25,000
	Total	Rs. 14,67,225/-	5,42,225 / 14,67,225
5	Total expenditure as per separate statement	Rs. 14,31,800/-	
	Closing Balance	Rs. 35,425Ø-	

GVK/A

Chairman,
City Improvement Trust Board,
Mysore

MYSORE CITY IMPROVEMENT TRUST BOARD

Budget for 1948-49

Details for the Revenue of Rs. 50,000/- expected to be received during 1948-49 under T P Rules

1	Outstandings from the purchasers of ~~xxxxx~~ bits of land already sold (½ of Rs. 20,000/-)	10,000
2	Sale of released materials from the dismantled buildings	2,000
3	Rent or buildings	1,000
4	Lease of cocoanut trees etc	1,000
5	Fresh sale of bits of land	5,000
6	Layout of sites in front of Deaf & Dumb Boys' Institute	30,000
7	Miscellaneous	1,000
	Total	Rs 50,000

HRS/8

O Chandrasekhar
Chairman

STATEMENT "

I TRUST FUND WORKS PROPER:

1.	Drainage acquisitions	1,00,000
2	Improving the storm water drain behind Arulmigh Pandit's Choultry	30,000
3	Improvement to Pannegordenakoppal	16,500
4	Acquisition of property in front of Kotilal Talkies	14,000
5	-do- to the west of Devaraja Market	40,000
6	Aerial photographs	6,000
7	Construction & other works (including underground drainage work to Municipal Lrs Green Layout)	2,75,000
8	Establishment Charges	67,000
9	Survey charges	
10	Printing charges	2,500
11	Law charges	5,000
12	Loss on stock	500
13	Tools & Plant and furniture	4,000
14	Uniforms for Peons	500
15	Improving storm water drainage in Kenchivalas Mohalla	15,000
16	Suspense heads	2,00,000
17	Improving storm water drainage & canalizing the valley in Chamundipuram	40,000
	Total	Rs 8,16,300

STATEMENT "B"

Sl No	Special Grants	Sanctioned Grant	Probable outlay to end of 1947-48	Amount available	Amount required for 1948-4
		Rs	Rs		
1	Formation of new Procession Route to Nanjanagud	1,76,000	1,78,680	-	-
2	Shifting Kurubarahalli Village	70,000	20,050	49,950	33,000
3	Extending stone gallery along the new Nanjangud Road	30,000	30,100	30,000	5,000
4	Improving A K Puram for Jalapuri Extension	22,000	12,000	10,000	10,000
5	Treatment of tanks in and around Mysore City for anti-malarial purposes	82,000	-	82,000	5,00
6	Metalling & paving with asphalt the Krishnaraja Boulevard	32,000	17,000	15,000	
7	Metalling & concreting Narasimharaja Boulevard	33,500	-	33,500	
	Total	[illegible]	[illegible]	[illegible]	[illegible]

including collection of this year, a sum of R 85,000/= is expected and an expenditure of R 83,500/= has been provided for as explained in the supplementary note This amount may be utilised for construction of model houses during the course of this year

According to the various heads of income and expenditure, as noted above, the budget provisions under receipts would come to R 28,46,000/- as against an expenditure of R 25,48,800/= leaving a balance of R 2,57,562/=

These figures are given provisionally subject to further verification of actuals and correct statement of figures which will be prepared in due course

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CHAIRMAN,
City Improvement Trust Board,
Mysore

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STATEMENT "C"

NEW WORKS PROPOSED:

1	Underground drainage works within the City proper (Greyer's programme)	1,00,000
2	Improvements to Paduveralelli Village	25,000
3	Construction of a Pboli Ghat behind Pukkarahalli	20,000
4	Improving the storm water drain Asoka Road	15,000
5	Improving storm water drainages in other parts of the City	50,000
6	Improvements to Roads etc , in Kyathanahalli (Rs 50,000/-), Kurbarakeppal (Rs 60,000/-), Thonadi Koppal, (Rs 40,000/-)	1,50,000
7	Improvements to Ittigegud - Acquisition & formation of Road	1,00,000
8	Construction of houses for the Adikarmatekas in the City	55,000
9	Canalising Doddah Kola & filling up the portion from the embankment to the south of road embankment leading to Kadavagiri	70,000
	Total	5,85,000

ABSTRACT

Fund Head	Expected Opening Balance on 1-7-48	Expected Receipts for 48-49	Total	Expected expenditure for 1948-49	Expected Closing Balance for 48-49
	Rs	Rs	Rs	Rs	Rs
(A) Trust Board Funds Proper	3,22,675	5,25,000	8,47,675	8,16,300	31,375
(B) Special Funds provided by Govt fo specified works	2,20,550	-	2,20,550	1,75,500	45,050
(C) Lay-out of sites (Extension funds)	2,68,819	1,32,500	4,01,319	2,68,500	1,32,819
(D) Advances	2,91,105	5,25,000	8,16,105	7,65,000	51,105
(E) I R E & Place Building Funds	77,713	8,000	85,713	83,500	2,213
(F) Grants from Govt for new works proposed for 48-49	-	5,85,000	5,85,000	5,85,000	-
Total	11,80,862	17,75,500	29,56,362	26,93,800	2,62,562

TRS/8

Chairman

MYSORE CITY IMPROVEMENT

BUDGET ESTIMATES OF THE MYSORE CITY IMPROVEMENT TRUST BOARD

EXPENDITURE.

Sl No	Details of Expenditure	Budget for 1948-49	Revised Estimate for 1947-48
1	2	3	4
	TRUST BOARD FUNDS		
1	Ordinary Acquisitions	1,00,000	75,000
2	Improving the storm water drain behind Amble Anniah Pandit's Choultry	28,000	-
3	Improvements to Kannegowdana Koppal	16,500	5,000
4	Acquisition of properties in front of Mothilal Talkies	14,300	1,000
5	Acquisition of properties to the west of Devaraja Market	40,000	-
6	Formation of new procession route to Bannimantap	-	13,000
7	Shifting Kurubarahally Village	33,000	2,000
8	Extension of Stone Gallery along the new Bannimantap Road	5,000	30,100
9	Improvements to A K Puram and Jalapuri Extensions	10,000	12,000
10	Treatment of Tanks and Water Courses in and around Mysore City for anti-malarial works	1,17,000	-
11	Metalling and painting with Asphalt the Krishnaraja Bouleward Road	15,000	17,000
12	Metalling and concreting Narasimharaja Bouleward	33,500	-
13	Aerial Photagraphs	-	6,000
14	Construction of ~~drainage~~ and other works (including underground drainage wo ks to Niranjanaraje Urs Gardens layout)	2,75,000	1,25,000
15	Establishment charges	67,000	51,000
16	Survey Charges	-	315
17	Printing Charges	2,500	2,500
18	Law Charges	5,000	4,000
19	Loss on Stock	500	1,000
20	Tools and Plant and Furniture	4,000	5,000
21	Uniforms to menials	500	500
22	Underground drainage works in the City Proper	1,00,000	-
23	Improvements to Paduvarahally Village	25,000	-
24	Improving the Storm water drain in V V Mohalla	15,000	-
25	Construction of a Dhobi ghat behind Kukkarahally Tank	20,000	-
26	Improving the storm water drainage and canalysing the Valley in Chamundipuram	40,000	